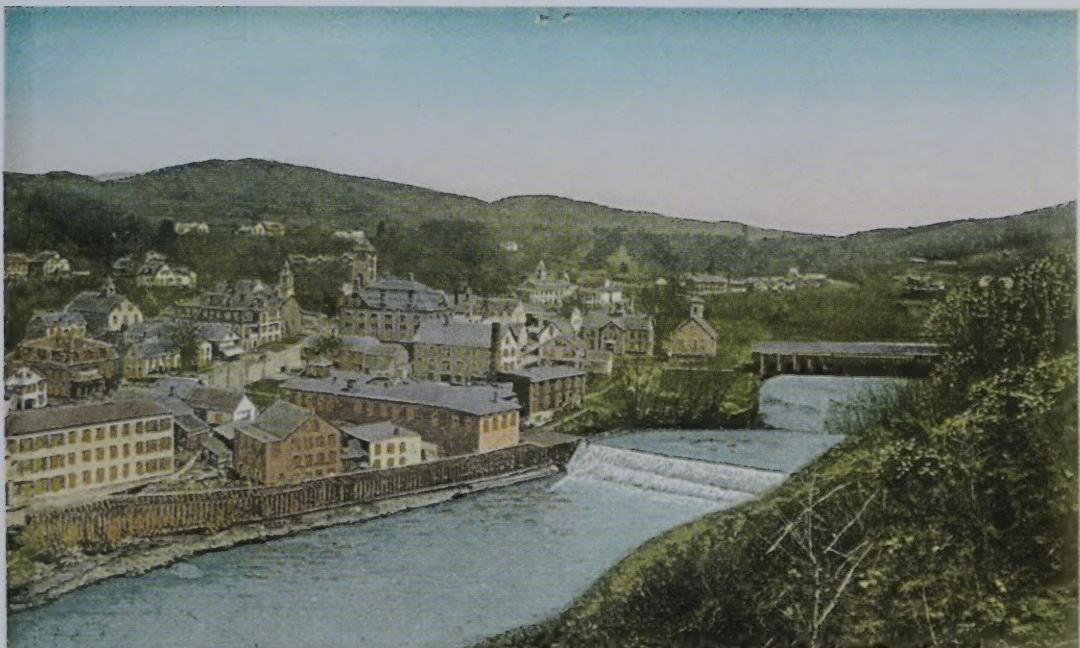


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2008 ANNUAL REPORT OF THE TOWN OF HINSDALE AND THE HINSDALE SCHOOL DISTRICT



View of Hinsdale N. H. from Cannon Hill.

Town meeting date: March 10, 2009

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Annual Reports Of Hinsdale, New Hampshire



Published by W. H. Lyman

Hinsdale, N. H., in the Future

2008

TOWN OF HINSDALE ANNUAL REPORT
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TOWN OF HINSDALE ANNUAL REPORT

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We acknowledge and appreciate John Smith & Joan Morel for donating the Post Cards used in this years Town Report. Thank you.

Dedication



Gary Beaman

Gary graduated from Hinsdale High School in 1964. He enjoyed basketball and is the school's all-time point scorer. His name appears in the gym on a banner listing all 1,000 point scorers.

Gary is a resident and business man in Hinsdale. He has served on the Planning Board and as a member of the Police Chief Search Committee in 1991. He has been known to be generous to the community in which he lives by donating food baskets for the needy; donating time; equipment; and materials to upgrade the baseball field at Heritage Park; and assisting during the aftermath of the floods in October 2005.

The Hinsdale Board of Selectmen is proud to dedicate the Hinsdale Annual Report 2008 to Gary as an outstanding Citizen of Hinsdale.



IN MEMORIAM

This past year the Town of Hinsdale witnessed the passing of several of its citizens. These citizens contributed much to the town and they will be surely missed.

Wesley Ryan September 28, 2008

Police Chief
Fire Fighter
Town Hall Custodian

Harvey Deutsch October 19, 2008

Health Officer



Published by Mark S. Mann

Tower Hill Pines, Hinsdale, N. H.

Hinsdale Town Officials

Moderator
Richard S. Johnson, Jr.

Selectmen & Assessors
Bruce Bellville Term Expires 2009
Bernard Rideout Term Expires 2010
John D. Smith Term Expires 2010
Jerome Ebbighausen, Jr. Term Expires 2011
Kathy Stephens Term Expires 2011

Town Clerk
Tammy-Jean Akeley

Town Treasurer
Alan Zavorotny

Collector of Taxes
Richard E. Shaw, Sr.

Town Administrator
Jill Collins

Selectmen's Administrative Assistant
Maria C. Shaw

Community Center Program Director
Karen Johnson

Community Development Coordinator
Joan Morel

Highway Superintendent
Frank Podlenski

Seasonal Program Director
Michael McCosker

Water Department Superintendent
Dennis J. Nadeau

Wastewater Treatment Plant Superintendent
Robert J. Johnson

Supervisors of the Checklist
Kelly Savory Term Expires 2011
Debra Wilson Term Expires 2012
Maria C. Shaw Term Expires 2013

Auditors
Vachon & Clukay

Overseer of Charities

Chief of Fire Department
Robert J. Johnson

Forest Fire Warden
Robert J. Johnson

Health Officer/Building Inspector
Rodney Lawrence

Chief of Police
Wayne T. Gallagher

Patrolmen
Todd A. Faulkner, Lt.
Theresa Sepe, Sgt.
Michael C. Bomba Royce Pelkey
Nicholas Van Landeghem Dean Wright

Special Police Officers
Duane Chickering
Robert Elliott John Mousseau
Richard Pratt, Jr.

Dispatcher/Secretary
Michelle D. Rideout

Memorial Day Committee
John Buraczynski
Paul Pelkey
Karen Johnson

Trustee of Trust Funds
Anne Diorio Term Expires 2009
Kristine C. Zavorotny Term Expires 2010
Karen Johnson Term Expires 2011

Library Trustees
Frederick Wolfe Term Expires 2009
Denise Gallagher Term Expires 2010
Lynne Edwards Term Expires 2010
Karen Johnson Term Expires 2011
Elizabeth Aquirre Nixon Term Expires 2011
John Smith, Selectman

Cemetery Trustees
Lewis Major Term Expires 2009
Fred Wolfe Term Expires 2009
Jay Ebbighausen, Selectman

Budget Committee

Michael Carrier	Term Expires 2009
Larry Freese	Term Expires 2009
Peter Zavorotny	Term Expires 2009
Keith Sanderson	Term Expires 2010
Lewis Major	Term Expires 2010
Angela Schill	Term Expires 2010
Judy Carriere	Term Expires 2011
Morris "Mo" Klein	Term Expires 2011
Richard E. Shaw, Sr.	Term Expires 2011
	Bernard Rideout, Selectman
	James Mitchell, School Board

Cemetery Sexton

Leo Ling

Emergency Management Director

Clifford Hastings

Planning Board

Charles Maynard	Term Expires 2009
Michael McGrath	Term Expires 2009
William Nebelski	Term Expires 2009
George Benedict	Term Expires 2010
Kenneth Lee	Term Expires 2011
Michael Smith	Term Expires 2011
Dori Almann	Alternate
Morris "Mo" Klein	Alternate
Kathy Stephens	Selectman

Board of Adjustment

John D. Smith	Term Expires 2009
Todd Page	Term Expires 2010
Angela Schill	Term Expires 2010
Dori Almann	Term Expires 2011
Lewis Major	Term Expires 2011
Dennis Nadeau	Alternate

<u>Millstream Community Recreation Committee</u>	
Linda Page	Term Expires 2009
Brian Ebbighausen	Term Expires 2009
Douglas Stephens	Term Expires 2009
Casey Collins	Term Expires 2010
Kim Gassett	Term Expires 2010
Ann Diorio	Term Expires 2011
Robert Johnson	Term Expires 2011
Jerome Ebbighausen	Selectman

Conservation Commission

William Roberts	Term Expires 2009
Serena Benedict	Term Expires 2009
Ellen Edson, Chairman	Term Expires 2010
Gordon Schofield	Term Expires 2010
Carl Britt	Term Expires 2011
Barbara Fostyck	Term Expires 2011
Felicity Freese, Alternate	
Morris Klein, Alternate	
Laurel Powell, Alternate	
Robert M. Johnson, Selectman	

Energy Committee

Dori Almann
Megan Edson
Morris "Mo" Klein
Charles Maynard
Conrad Kruse
Susan Read-Smith
Bruce Bellville, Selectman

Capital Improvement Committee

Dwight Blossom
Michael Carrier
Keith Sanderson
Peter Zavorotny
Jay Ebbighausen, Selectman
Dan Seymour, School Board

Tax Increment Finance Advisory Committee

George Benedict
Alan Carpenter
David Freitas
Dennis Nadeau
Edwin (Smokey) Smith
Robert Harcke, Alternate
Bruce Bellville, Selectman

The Hinsdale Board of Selectmen has adopted a policy for replacing committee members. Vacancies will be posted in the Town's public display cases (located at the Town Hall and T-Bird) and on the web site (www.town.hinsdale.nh.us) for 15 days.

A Volunteer Interest Form needs to be obtained, completed, and dropped off at the Selectmen's Office at 11 Main Street, Hinsdale, NH. We have enclosed a copy of the form in the Town Report. The form may also be obtained through the town's web site.



Town of Hinsdale

Volunteer Interest Form For Town Committees, Boards, and Commissions

Name: _____

Date: _____

Mailing Address:

Street Address (if different):

Home Phone: _____

E-mail: _____

Work Phone: _____

Fax: _____

Board/Committee on which you would like to serve: _____

Why do you want to serve on this board?

Do you have any experience serving on a Board/Committee? Please explain.

Please send completed application form and resume if available to the Board of Selectmen's Office, PO Box 13, Hinsdale, NH 03451 (telephone: 336-5710; fax: 336-5711)

Board of Selectmen 2008 Annual Report

The mission of the annual town report is for selectmen, town departments, town committees, and agency organizations to prepare reports for the town's residents, taxpayers and historical archives. This report summarizes events, activities, and projects undertaken during the past year and sets the framework for the future. We hope that the information contained in this year's annual report provides the information necessary to assist the town meeting decision-making process as well as a resource to citizens in the upcoming year.

This past year, the town continued their effort to improve its infrastructure not only for the town's current residents, but for Hinsdale's future growth. The Highway Department completed approximately 85% of the final phase of the Old Chesterfield Road Project. A preliminary design was completed on Well #2 for North Hinsdale. The Monument Road and Oxbow Road culvert projects are moving forward. A Municipal Improvement Study was performed on the Fire Station and Police Station identifying future needs.

Through a grant received, Southwest Regional Planning Commission is assisting the town with a transit feasibility study. The purpose of the study is to identify existing and potential demand for the expansion of the Brattleboro Bee-Line bus service along Route 119 in Hinsdale and Winchester. A Transit Feasibility Advisory Committee has been formed and consists of representatives from Brattleboro, Hinsdale, Winchester and the Region Planning Commission. A consultant has been hired to identify the transit needs and funding sources.

This year we continued updating policies and procedures to help our town run more efficiently. Postings for public hearing regarding changes and procedures can be reviewed at the Town Hall and T-Bird Mini Mart. We also advertise in a local newspaper – the Keene Sentinel.

The Selectmen are aware of the economic conditions facing the residents of Hinsdale. Town Employees continue to serve the residents as efficiently as possible and continue to look for other sources for funding besides property taxes to fund the town's needs.

Successful local government requires the participation of residents and voters. We urge voters to take part in voting on March 10, 2009 and attend Town Meeting on March 14, 2009. The input and participation of our citizens is essential to Selectmen, town departments, and committees if our town is to continue to be an exceptional community in which to live.

Respectfully Submitted,
The Hinsdale Board of Selectmen

**State of New Hampshire
Town of Hinsdale
Town Warrant**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Community Center on Tuesday the 10th day of March, 2009 at 10:00 o'clock in the forenoon to act on the following subjects:

- Article 1.** To cast your ballot for all necessary Town Officers.
- Article 2.** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article VII, Special Regulations, to add a section titled Private Campsites and Construction Trailers/Offices?
- Recommended by the Planning Board
- Article 3.** Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article VII, Special Regulations, to add an ordinance and addendum titled the Hinsdale Wellhead/Aquifer Protection District?
- Recommended by the Planning Board
- Article 4.** Are you in favor of amending the Hinsdale Zoning Ordinance, Article V, Use Regulations, Rural Agriculture District, Permitted Uses, by changing paragraph 8 (eight) to be more conducive with NH RSA 21:34-a Farm, Agriculture, Farming, as follows: **8. Agriculture**
- Inserted by Petition
 - Not Recommended by the Planning Board
- Article 5.** Are you in favor of adding to the Town of Hinsdale Zoning Ordinance, Article III Definitions as follows: **Agriculture – The word agriculture shall mean all operations of a farm such as the cultivation, conserving and tillage of the soil; dairying; greenhouse operations, cultivation, growing and harvesting of any agriculture, floriculture; the raising of live stock, bees, fur bearing animals, fresh water fish or poultry; or any practices on the farm incidental to or in conjunction with such farming operations as further defined by NH RSA 21:34-a.**
- Inserted by Petition
 - Not Recommended by the Planning Board
- The following part of the Town Meeting shall be adjourned until Saturday, March 14, 2009 at 9:00 o'clock in the forenoon in the auditorium of the Hinsdale Town Hall.
- Article 6.** To see if the town will vote to raise and appropriate the sum of \$721,900.00 (Seven hundred twenty-one thousand, nine hundred dollars) for the purpose of replacing sewer main and replace water connections on Main Street and Brattleboro Road, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed \$360,950.00 (Three hundred sixty thousand, nine hundred fifty dollars) of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon to be paid by user fees. \$360,950.00 (Three

hundred sixty thousand, nine hundred fifty dollars) will be provided from the Community Development Block Grant Funds if approved. No expenditure shall be made if the grant application is denied. (2/3 ballot vote required).

- Recommended by the Selectmen
- Recommended by the Budget Committee

Article 7.

To see if the town will vote to raise and appropriate the sum of \$600,000.00 (Six hundred thousand dollars) for the purpose of purchasing a Front line Engine with equipment to be used by the Fire Department, or act in any manner thereon, of which \$300,000.00 (Three hundred thousand dollars) will be raised by the Capital Reserve Fund established for future purchase of new fire apparatus and to authorize the Selectmen to borrow a sum not to exceed \$300,000.00 (Three hundred thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon and to authorize the receipt and expenditure of federal/state grants that may become available for said purpose. Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee. (2/3 ballot vote required).

- Recommended by the Selectmen
- Not Recommended by the Budget Committee

Article 8.

To see if the town will vote to raise and appropriate the sum of \$395,000.00 (Three hundred ninety-five thousand dollars) for the purpose of replacing the Well #2 in North Hinsdale and to authorize the Selectmen to borrow a sum not to exceed \$395,000.00 (Three hundred ninety-five thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon and to authorize the receipt and expenditure of federal/state grants that may become available for said purpose. (2/3 ballot vote required).

- Recommended by the Selectmen
- Recommended by the Budget Committee

Article 9.

To see if the Town will vote to raise and appropriate the sum of \$3,263,042.00 (Three million, two hundred sixty-three thousand, forty-two dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).

Article 10.

To see if the Town will vote to raise and appropriate the sum of 433,528.00 (Four hundred thirty-three thousand, five hundred twenty-eight dollars) for the operations of the Water Department, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required).

Article 11.

To see if the Town will vote to raise and appropriate the sum of \$304,484.00 (Three hundred four thousand, four-hundred and eighty-four dollars) for the operations of the Sewer Treatment Plant, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required)

Article 12.

To see if the town will vote to raise and appropriate the sum of \$300,000.00 (Three hundred thousand dollars) for the purpose of purchasing an all-wheel drive forestry/tanker truck to be used by the Fire Department, or act in any manner thereon.

\$285,000.00 (Two hundred and eighty-five thousand dollars) will be provided from the Federal Assistance to Firefighters Grant Program if approved and \$15,000.00 (Fifteen thousand dollars) from the Capital Reserve Fund established for future purchase of new fire apparatus. No expenditure shall be made if the grant application is denied. (Majority vote required).

Article 13. To see if the town will vote to raise and appropriate the sum of \$60,000.00 (Sixty thousand dollars) for the purpose of adding to the existing capital reserve fund for the future purchase of a new piece of fire apparatus for use by the Fire Department, or act in any manner thereon. (Majority vote required).

- Recommended Selectmen
- Recommended by the Budget Committee

Article 14. To see if the Town will vote to raise and appropriate the sum of \$55,000.00 (Fifty-five thousand dollars) for the purpose of the Monument Road Culvert Improvement Project, or act in any manner thereon. (Majority vote required).

Article 15. To see if the town will vote to raise and appropriate the sum of \$50,000.00 (Fifty thousand dollars) for the purpose of creating a capital reserve fund for the purpose of the Monument Road Reconstruction Fund to be used for final design and road reconstruction, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen
- Not Recommended by the Budget Committee

Article 16. To see if the town will vote to raise and appropriate the sum of \$50,000.00 (Fifty thousand dollars) for the purpose of creating a capital reserve fund for the future municipal improvement to the fire station and police station, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen
- Not Recommended by the Budget Committee

Article 17. To see if the town will vote to raise and appropriate the sum of \$50,000.00 (Fifty thousand dollars) for the purpose of purchasing a One Ton Dump Truck and Plow for use by the Wastewater Treatment Plant and to be paid by sewer user fees, or act any manner thereon and to authorize selectmen to apply for federal/state grant funds that may become available to offset the amount to be paid by user fees for said purpose. No expenditure shall be made if the grant funds are not available. (Majority vote required).

Article 18. To see if the Town will vote to raise and appropriate the sum of \$45,000.00 (Forty-five thousand dollars) for the purpose of Water Line Replacement for the Monument Road Culvert Improvement Project to be paid by user fees, or act in any manner thereon. (Majority vote required).

Article 19. To see if the town will vote to raise and appropriate the sum of \$37,000.00 (Thirty-seven thousand dollars) for the purpose of purchasing a Generator for use by the Wastewater Treatment Plant and to be paid by sewer user fees, or act any manner thereon and to authorize selectmen to apply for federal/state grant funds that may become available to offset the amount to be paid by user fees for said purpose. No expenditure shall be made if the grant funds are not available. (Majority vote required).

- Article 20.** To see if the town will vote to raise and appropriate the sum of \$35,000.00 (Thirty-five thousand dollars) for the purpose of purchasing a new fully equipped police cruiser for use by the Police Department, or act in any manner thereon. (Majority vote required).
- Article 21.** To see if the town will vote to raise and appropriate the sum of \$12,000.00 (Twelve thousand dollars) for the purpose of purchasing a new riding mower, or act in any manner thereon. (Majority vote required).
- Article 22.** To see if the Town will vote to raise and appropriate the sum of \$1,000.00 (One thousand dollars) to be added to the Emergency Recovery Expendable Trust Fund previously established in March 2007 and funded from the year-end undesignated balance available on December 31, 2008 toward this purpose. (Majority vote required).
- Recommended by the Selectmen
 - Recommended by the Budget Committee
- Article 23.** To see if the Town will vote to raise and appropriate the sum of \$500.00 (Five hundred dollars) to be added to the Wildland Fire Suppression Expendable Trust Fund previously established in March 2004, for the purpose of wildland fire suppression and funded from the year-end undesignated balance available on December 31, 2008 toward this purpose. (Majority vote required).
- Recommended by the Selectmen
 - Recommended by the Budget Committee
- Article 24.** To see if the Town will vote to name to Board of Selectmen as agents to the Emergency Recovery Expendable Trust Fund established in March 2007. (Majority vote required).
- Article 25.** Are you in favor of changing the office of Tax Collector from one of election to one of appointment with the office becoming an appointive office at the close of the business session of the Annual Meeting of the Town in 2010, in accordance with RSA 669:17b?
- Article 26.** Are you in favor of changing the office of Town Treasurer from one of election to one of appointment with the office becoming an appointive office at the close of the business session of the Annual Meeting of the Town in 2010, in accordance with RSA 669:17d?
- Article 27.** Shall the town vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the conservation commission to expend funds for contributions to “qualified organizations” for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property?
- Article 28.** Shall the town vote to adopt the provisions of RSA 36-A:4-a, I(a) to authorize the conservation commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body?
- Article 29.** Shall we modify the Totally & Permanently Disabled exemption from property tax from \$10,000 off assessed value to \$15,000 off assessed value and the income levels for qualified tax payers from single income limit of \$13,400 to single income limit of \$22,700 and from married income limit of \$20,400 to married income limit of \$25,900? To qualify the person must have been a New Hampshire resident for at least 5 years.

- Article 30.** Shall we modify the Elderly Exemptions from property tax asset limit from \$35,000 (not including residential real estate up to 2 acres) to \$50,000 (not including residential real estate up to 2 acres? To qualify the person must have been a New Hampshire resident for at least 3 consecutive years of the year requesting exemption. (Majority vote required).
- Article 31.** Shall we modify the Veteran's Tax Credits from property tax optional tax credit from \$100 of tax due to \$125 off tax due? To qualify the person must have been a New Hampshire resident for at 1 year on April 1st of the year requesting veteran's tax credit. (Majority vote required).
- Article 32.** To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.
- Article 33.** To transact any other business that may legally come before this meeting.

Given under hand and seal in said Hinsdale this 9th day of February, 2009.

Town of Hinsdale
By Its Selectmen

*John D. Smith, Chairman
Bruce Bellville, Vice Chairman
Jerome Ebbighausen, Jr.
Bernard Rideout
Kathy A. Stephens*



TOWN OF HINSDALE, NH
MARCH 10, 2009

To vote for a person make a **X** in the square at the right of the name

SELECTMAN - 3 YEARS
VOTE FOR ONE

BRUCE BELLVILLE

TOWN TREASURER - 1 YEAR
VOTE FOR ONE

ALAN D ZAVOROTNY

TAX COLLECTOR - 1 YEAR
VOTE FOR ONE

RICHARD E SHAW SR

TOWN CLERK - 3 YEARS
VOTE FOR ONE

TAMMY JEAN AKELEY

FIRE CHIEF - 1 YEAR
VOTE FOR ONE

ROBERT J. JOHNSON

TRUSTEE OF THE TRUST FUND - 3 YEARS
VOTE FOR ONE

ANN DIORIO

LIBRARY TRUSTEE - 3 YEARS
VOTE FOR ONE

FREDRICK WOLFE

CEMETERY TRUSTEE - 3 YEARS
VOTE FOR TWO

FREDRICK WOLFE

BOARD OF ADJUSTMENT - 3 YEARS
VOTE FOR ONE

JOHN D. SMITH

BUDGET COMMITTEE - 3 YEARS
VOTE FOR THREE

MICHAEL CARRIER

PETER W ZAVOROTNY

PLANNING BOARD - 1 YEAR
VOTE FOR ONE

CLARE HUDON

DORIANNE ALMANN

PLANNING BOARD - 3 YEARS
VOTE FOR TWO

WILLIAM NEBELSKI

MORRIS "MO" KLIEN

Article 2.

Are you in favor of the adoption of Amendment No 1 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article VII, Special Regulations, to add a section titled Private Campsites and Construction Trailers/Offices

* Recommended by the Planning Board

YES

NO

Article 3.

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article VII, Special Regulations, to add an ordinance and addendum titled the Hinsdale Wellhead/Aquifer Protection District.

* Recommended by the Planning Board

YES

NO

Article 4.

Are you in favor of amending the Hinsdale Zoning Ordinance, Article V, Use Regulations, Rural Agriculture District, Permitted Uses, by changing paragraph 8 (eight) to be more conducive with NH RSA 21:34-a Farm, Agriculture, Farming, as follows: **8. Agriculture**

* Inserted by Petition

* Not Recommended by the Planning Board

YES

NO

Article 5.

Are you in favor of adding to the Town of Hinsdale Zoning Ordinance, Article III Definitions as follows: **Agriculture** – The word agriculture shall mean all operations of a farm such as the cultivation, conserving and tillage of the soil; dairying; greenhouse operations, cultivation, growing and harvesting of any agriculture, floriculture; the raising of live stock, bees, fur bearing animals, fresh water fish or poultry; or any practices on the farm incidental to or in conjunction with such farming operations as further defined by NH RSA 21:34-a.

* Inserted by Petition

* Not Recommended by the Planning Board

YES

NO

**SAMPLE
BALLOT**

VOTE ON 2ND TUESDAY OF MARCH

MARCH 10, 2009 10:00 AM TO 7:00 PM

AT THE TOWN COMMUNITY CENTER

MS-7 Budget - Town of Hinsdale FY - 2009

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 213.M)	OP Bud. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMAN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Enacting Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Enacting Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139 Executive	9		\$212,968	\$216,563	\$216,553		\$216,553	
4140-4149 Election Reg. & Vital Statistics	9		\$49,040	\$47,326	\$45,185		\$45,185	
4150-4151 Financial Administration	9		\$67,463	\$73,160	\$77,186		\$77,186	
4162 Revaluation of Property								
4163 Legal Expenses	9		\$40,000	\$36,798	\$40,000		\$40,000	
4165-4159 Personnel Administration	9							
4181-4183 Planning & Zoning	9		\$81,562	\$80,728	\$76,583		\$76,583	
4184 General Government Buildings	9		\$96,733	\$98,662	\$105,181		\$105,181	
4195 Cemeteries	9		\$48,126	\$48,104	\$53,835		\$53,835	
4196 Insurance	9		\$68,000	\$69,493	\$71,000		\$71,000	
4197 Advertising & Regional Assoc.								
4199 Other General Government				\$21,173				
PUBLIC SAFETY								
4210-4214 Police	9		\$896,982	\$837,637	\$726,831		\$718,136	\$8,395
4215-4219 Ambulance	9		\$63,380	\$63,271	\$79,736		\$79,736	
4220-4229 Fire	9		\$121,731	\$121,048	\$160,445		\$160,445	
4240-4249 Building Inspection	9		\$32,603	\$31,163	\$36,259		\$36,259	
4290-4298 Emergency Management	9		\$38,031	\$22,238	\$66,291		\$66,291	
4319 Other (including Communications)								
AIRPORT/AVIATION CENTER								
4301-4309 Airport Operations								
HIGHWAYS & STREETS								
4311 Administration	9		\$378,000	\$252,130	\$400,286		\$400,286	
4312 Highways & Streets	9		\$155,000	\$143,038	\$154,400		\$154,400	
4313 Bridges								

MS-7
Rev. 07/07

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 37:3-V)	C/P Budg. Warr. Art. #	Appropriations Prior Year As Approved by ORA	Actual Expenditure Prior Year	SELECTIONS APPROPRIATIONS Ensuring Future Year (RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuring Future Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS C/P.								
4316	Street Lighting	9		\$20,000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4319	Other SANITATION	XXXXXX	XXXXXX	122,684		\$22,300		\$22,300
4321	Administration				XXXXXX	XXXXXX	XXXXXX	XXXXXX
4323	Solid Waste Collection	9	\$221,109	\$113,528		\$235,360		
4324	Solid Waste Disposal	9	\$68,790	\$49,901		\$68,475		
4326	Solid Waste Clean-up							
4326-4329	Sewage Collection & Other	11	\$268,914	\$268,914		\$304,461		\$304,464
WATER DISTRIBUTION & TREATMENT								
4331	Administration	10	\$278,674	\$266,598		\$303,103		\$303,103
4332	Water Service	10	\$96,000	\$92,907		\$106,716		\$106,716
4336-4339	Water Treatment, Conserv & Other							
ELECTRIC								
4351-4352	Admin and Generation				XXXXXX	XXXXXX	XXXXXX	XXXXXX
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTHWELFARE								
4411	Administration	9	\$931	\$867		\$926		\$926
4414	Pest Control							
4415-4419	Health Agencies & Shop & Other	9	\$42,608	\$42,608		\$44,902		\$44,902
4441-4442	Administration & Direct Assist.	9	\$72,051	\$63,353		\$71,454		\$71,454
4444	Intergovernmental Welfare Payments							
4446-4449	Vendor Payments & Other							

MS-7 Budget - Town of Hinsdale

FY 2009

1 2 3 4 5 6 7 8 9

ACT#	PURPOSE OF APPROPRIATIONS (RSA 22:3.V)	OP Bldg. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditure Prior Year	SELECTMAN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	Ensuring Fiscal Year NOT RECOMMENDED	RECOMMENDED
4820-4629	Parks & Recreation			XXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4850-4659	Library	9		\$44,614	\$42,101	\$44,632		\$44,632
4863	Patriotic Purposes	9		\$1,160	\$1,116	\$1,150		\$1,150
4869	Other Culture & Recreation	9		\$1,28,327	\$114,765	\$146,996		\$146,696
4811-4612	Admin & Purch of Nat Resources	9		\$600	\$600	\$600		\$600
4819	Other Conservation	9		\$600		\$600		\$600
4831-4632	REDEVELOPMENT & HOUSING							
4861-4659	ECONOMIC DEVELOPMENT	9		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4711	Princ.- Long Term Bonds & Notes	9.10		\$217,211	\$217,211	\$216,477		\$226,477
4721	Interest-Long Term Bonds & Notes	9.10		\$65,565	\$65,344	\$65,344		
4723	Int. on Tax Anticipation Notes	9				\$1		\$1
4798-4799	Other Debt Service							
4801	CAPITAL OUTLAY			XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4802	Land							
4802	Machinery, Vehicles & Equipment	9		\$59,366	\$59,366	\$32,676		\$32,676
4803	Buildings							
4809	Improvements Other Than Bldgs.			XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4912	OPERATING TRANSFERS OUT			XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4913	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Service-							
	Water-							

MS-7

Rev. 07/07

MS-7	Budget - Town of	Hinsdale	FY	2009
1	2	3	4	5
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Op Budg. Warr. Art.#	Appropriations Plan Year As Approved by DRA	Actual Expenditures Plan Year
	OPERATING TRANSFERS OUT cont.		XXXXXXXXXX	XXXXXXXXXX
	Electric:			
	Airport			
4915	To Capital Reserve Fund *			
4916	To C. & P. Tr. Fund except 4917 *			
4917	To Health Maint. Trust Funds *			
4918	To Nonexpendable Trust Funds			
4919	To Fiduciary Funds			
	OPERATING BUDGET TOTAL	\$3,762,835	\$3,649,838	\$4,000,440
				\$6,385

* Use special warrant article section on next page.



MS-7 Budget - Town of Hinsdale FY 2009

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120, 3121	Land Use Change Taxes - General Fund		\$12,500	\$19,582	
3180	Resident Taxes				
3185	Timber Taxes		\$9,500	\$6,488	\$6,150
3186	Payment in Lieu of Taxes			\$3,900	\$3,000
3189	Other Taxes		\$1,500	\$1,824	\$1,500
3190	Interest & Penalties on Delinquent Taxes		\$64,000	\$80,461	\$84,500
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
	LICENSES, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		\$3,800	\$4,486	\$4,000
3220	Motor Vehicle Permit Fees		\$500,000	\$480,973	\$500,000
3230	Building Permits		\$14,000	\$12,274	\$14,000
3280	Other Licenses, Permits & Fees		\$18,250	\$20,588	\$18,750
3311-3319	FROM FEDERAL GOVERNMENT	6,12,19	\$285,100		\$873,700
	FROM STATE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$61,500	\$61,899	\$61,500
3352	Meals & Rooms Tax Distribution		\$170,000	\$191,274	\$170,000
3353	Highway Block Grant		\$84,181	\$83,892	\$87,792
3354	Water Pollution Grant		\$25,668	\$25,311	\$25,680
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$1,500	\$2,240	\$1,500
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$27,200	\$173,808	\$69,200
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		\$143,850	\$186,770	\$178,856
3409	Other Charges		\$10,200	\$13,015	\$12,000
	MISCELLANEOUS REVENUES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		\$20,000	\$26,297	\$20,000
3502	Interest on Investments		\$15,000	\$17,798	\$19,000
3503-3509	Other		\$128,900	\$146,817	\$9,000
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

MS-7
Rev. 07/07

LOCAL GOVERNMENTAL UNIT:Hinsdale, NH FISCAL YEAR END December 31, 2009

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	\$5,616,454
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	\$256,477
3. Interest: Long-Term Bonds & Notes	\$55,344
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	\$755,950
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	\$1,067,771
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	\$4,548,683
8. Line 7 times 10%	\$454,868
9. Maximum Allowable Appropriations (lines 1 + 8)	\$6,071,322

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.



Town Proposed 2009 Capital Improvement Plan Summary

Water/Wastewater Proposed 2009 Capital Improvement Plan Summary

	Department	Head Priority	Total Cost	Current Reserve	2009	2010	2011	2012	2013	2014	2015	7 Year Total
Water Works												
Replace Well #2 North	2	395,000	395,000									395,000
Offsetting Income (Bond)		(395,000)		(395,000)	40,644	40,644	40,644	40,644	40,644	40,644	40,644	(151,137)
Offsetting Income (User Fees)		(197,500)			(20,322)	(20,322)	(20,322)	(20,322)	(20,322)	(20,322)	(20,322)	(121,932)
Recoat Storage Tank North (Dennis expects \$1,30K)		125,000	21,845	21,025								53,075
Offsetting Income (User Fees)		(59,248)	(10,923)	(10,513)								(26,539)
Water Main Depot St. to Northfield Rd	3	369,600										0
Replace 1997 Back Hoe	4	87,000										87,000
Offsetting Income (User Fees)		(87,000)										(87,000)
Water Main Plain Road to Rt 119 Thicket Hill	5	980,000										0
Replace 1999 T450 Cab & Chassis	6	85,000										51,000
Offsetting Income (User Fees)		(85,000)										(51,000)
Water Main Acres to Plain Road	7	307,200										0
Upgrade 8" main on Monument Road to 12"	8	630,000										0
Net Tax Impact		2,155,052	0	10,922	30,834	25,424	20,322	20,322	20,322	20,322	20,322	148,467
Sewer Department												
Replace Battleboro Road Sewer Main (Phase 1)	1	232,500	232,500									232,500
Offsetting Income (Grant)		(116,250)		(116,250)								(116,250)
Offsetting Income (Bond)		(116,250)		(116,250)	15,020	15,020	15,020	15,020	15,020	15,020	15,020	(26,130)
Offsetting Income (User fees)		(75,600)		(75,600)	(7,510)	(7,510)	(7,510)	(7,510)	(7,510)	(7,510)	(7,510)	(45,060)
Replace Battleboro Road Sewer Main (Phase 2)	2	232,500			232,500	23,550	23,550	23,550	23,550	23,550	23,550	326,700
Offsetting Income (Grant)		(46,500)		(46,500)		(4,650)	(4,650)	(4,650)	(4,650)	(4,650)	(4,650)	(18,600)
Offsetting Income (Bond)		(232,500)		(232,500)		(18,900)	(18,900)	(18,900)	(18,900)	(18,900)	(18,900)	(232,500)
Offsetting Income (User fees)												(75,600)
Replace Main Street Sewer Main	3	419,400	419,400									419,400
Offsetting Income (Grant)		(209,700)		(209,700)								(209,700)
Offsetting Income (Bond)		(209,700)		(209,700)	27,100	27,100	27,100	27,100	27,100	27,100	27,100	(47,100)
Offsetting Income (User fees)					(13,550)	(13,550)	(13,550)	(13,550)	(13,550)	(13,550)	(13,550)	(81,300)
Replace One Ton Dump Truck and Plow		50,000	50,000									50,000
Offsetting Income (Grant)		(37,500)		(37,500)								(37,500)
Offsetting Income (User fees)		(12,500)		(12,500)								(12,500)
Replace Emergency Power Transfer Switch		37,000	37,000									0
Replace Emergency Generator		(27,750)		(27,750)								37,000
Offsetting Income (Grant)		(9,250)		(9,250)								(27,750)
Offsetting Income (User Fees)												(9,250)
Rebuild or Replace Rotors in Oxidation Ditches												0
Replace Basin IC & IB Sewer Mains		786,500										0
Replace Basin VI Sewer Mains		585,200										0
Replace Basin VIIA Sewer Mains And Inspect Others		309,200										0
Net Tax Impact		1,558,800	0	0	21,060	21,060	21,060	21,060	21,060	21,060	21,060	126,360
Total Net Tax Impact		3,713,852			10,922	51,894	46,484	41,382	41,382	41,382	41,382	274,827
Tax Rate Impact \$10,000 of Assessed Value	\$0.0310				\$0.03	\$0.16	\$0.14	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13
Tax Bill Impact On \$150,000 Assessed Home					\$5.08	\$24.14	\$21.62	\$19.25	\$19.25	\$19.25	\$19.25	\$19.25

Town of Hinsdale
ACTUAL & ANTICIPATED REVENUES
Fund: GENERAL FUND

PERIOD FROM JANUARY 1, 2008 TO DECEMBER 31, 2008

Account Number	Account Name	Current Year Budgeted	Current Year Ytd Revenues
REVENUE FROM TAXES			
01-3110.10	PROPERTY TAXES - CURRENT		\$ 6,855,984.99
01-3110.20	PROPERTY TAXES - PRIOR	\$ 450,000.00	\$ 2,611,463.64
01-3110.30	REDEMPTIONS	\$ 125,000.00	\$ 213,579.75
01-3120.10	CURRENT USE - CURRENT	\$ 11,500.00	\$ 14,858.00
01-3120.70	TAX LIEN COSTS		\$ 4,724.00
01-3121.20	CURRENT USE - PRIOR	\$ 1,000.00	
01-3185.10	YIELD TAXES - CURRENT	\$ 8,000.00	\$ 4,780.64
01-3185.20	YIELD TAXES - PRIOR	\$ 1,000.00	\$ 1,466.88
01-3185.21	INT. YIELD TAXES	\$ 500.00	\$ 240.30
01-3186.15	PMT. IN LIEU OF TAXES		\$ 3,900.00
01-3189.80	EXCAVATION TAX YARDAGE	\$ 500.00	\$ 613.14
01-3189.90	BOAT TAXES	\$ 1,000.00	\$ 1,210.96
01-3190.10	INTEREST - CURRENT YEAR	\$ 4,000.00	\$ 6,311.14
01-3190.40	INTEREST - PRIOR YEAR	\$ 35,000.00	\$ 31,016.10
01-3190.50	INTEREST - REDEMPTIONS	\$ 25,000.00	\$ 53,133.97
TOTAL REVENUE FROM TAXES		\$ 662,500.00	\$ 9,803,283.51
REVENUE FROM LICENSES, PERMITS & FEES			
01-3210.10	BUSINESS LICENSES	\$ 3,000.00	\$ 4,465.51
01-3220.10	MOTOR VEHICLE PERMIT FEES	\$ 500,000.00	\$ 480,973.00
01-3230.10	BUILDING PERMITS	\$ 12,000.00	\$ 12,274.49
01-3290.10	DOG LICENSES	\$ 4,750.00	\$ 4,967.00
01-3290.20	STATE FEES COLLECTED BY T.C.	\$ 12,000.00	\$ 12,742.00
01-3290.90	MISCELLANEOUS FEES	\$ 1,500.00	\$ 2,879.00
TOTAL REVENUE FROM LICENSES, PERMIT & FEES		\$ 533,250.00	\$ 518,301.00
REVENUE FROM FEDERAL GOVERNMENT			
01-3319.90	IRS TAX LIEN FEES	\$ 100.00	\$ -
TOTAL REVENUE FROM FEDERAL GOVERNMENT		\$ 100.00	\$ -
REVENUE FROM STATE OF NH			
01-3351.10	STATE NH - SHARED REVENUE	\$ 61,500.00	\$ 61,899.00
01-3353.10	STATE NH - HIGHWAY BLOCK GRANT	\$ 80,968.00	\$ 83,892.37
01-3354.10	STATE NH - WATER POLLUTION	\$ 25,668.00	\$ 25,311.00
01-3356.10	STATE & FED FOREST REIM	\$ 2,240.00	\$ 2,240.28
01-3359.10	STATE NH - FIRE	\$ 400.00	\$ 2,923.01
01-3359.15	STATE NH - LANDFILL	\$ 6,800.00	\$ 7,317.50
01-3359.20	STATE NH - POLICE	\$ 1,000.00	
01-3359.30	STATE NH - EMOC	\$ 18,000.00	\$ 28,171.41

01-3359.40	STATE NH - SPEC. DETAILS	\$ 1,000.00	\$ 512.90
01-3359.60	STATE NH - D.W.I. GRANT	\$ -	\$ 612.54
01-3359.70	STATE NH - ROOMS & MEALS TAX	\$ 170,000.00	\$ 191,273.91
01-3359.90	STATE NH - GRANTS & REIMBURSEMENTS	\$	\$ 134,269.50
TOTAL	REVENUE FROM STATE	\$ 367,576.00	\$ 538,423.42

REVENUE FROM CHARGES FOR SERVICES

01-3401.10	INCOME - POLICE	\$ 1,000.00	\$ 1,018.50
01-3401.11	INCOME - SPECIAL DETAIL	\$ 17,000.00	\$ 20,296.25
01-3401.21	INCOME - GASOLINE ACCT	\$ 100.00	\$ 2,249.54
01-3401.23	INCOME - EMOC	\$ -	\$ 956.71
01-3401.30	INCOME - FIRE DEPT.	\$ -	\$ 1,830.44
01-3401.40	INCOME - PLAN & ZONING	\$ 2,000.00	\$ 2,215.79
01-3401.50	INCOME - WELFARE	\$ 1,500.00	\$ 764.43
01-3401.60	INCOME - ELECTION & REG.	\$ 50.00	\$ 837.00
01-3401.70	INCOME - CEMETERY	\$ 2,500.00	\$ 7,198.25
01-3401.93	INCOME - PARKS & RECREATION	\$ 10,000.00	\$ 15,922.60
01-3401.94	INCOME - POOL	\$ 6,500.00	\$ 4,260.89
01-3401.96	INCOME - TRANSFER STATION	\$ 103,000.00	\$ 126,091.85
01-3401.97	INCOME - TOWN HALL	\$ 200.00	\$ 811.26
01-3409.52	HCC PROGRAMS	\$ 2,000.00	\$ 2,522.00
01-3409.53	HCC RENTAL FEES	\$ 7,000.00	\$ 10,493.00
TOTAL REVENUE FROM CHARGES FOR SERVICES		\$ 152,850.00	\$ 197,468.51

REVENUES FROM MISC. SOURCES

REVENUES FROM MISC. SOURCES		\$	20,000.00	\$	26,296.71
01-3501.10	SALE OF TOWN PROPERTY	\$	20,000.00	\$	26,296.71
01-3502.10	INTEREST DEPOSITS-CHECKING	\$	1,500.00	\$	241.77
01-3502.11	INTEREST ON DEPOSITS-OTHER	\$	11,000.00	\$	17,602.82
01-3503.10	RENTS OF TOWN PROPERTY	\$	400.00	\$	825.00
01-3504.10	INCOME FROM KEENE COURT	\$	7,500.00	\$	5,664.60
01-3504.20	FINES FROM TOWN UNITS	\$	2,000.00	\$	1,180.00
01-3506.30	INSURANCE RECOVERY	\$	-	\$	536.25
01-3509.10	HINSDALE GREYHOUND PARK	\$	120,000.00	\$	114,400.00
01-3509.40	NHMBB REFUND			\$	402.03
01-3509.30	REFUND OF OVERPAYMENTS	\$	-	\$	23,801.40
TOTAL REVENUES FROM MISC. SOURCES		\$	162,400.00	\$	190,950.58

****TOTAL** GENERAL FUND**

\$ 1,878,676.00 \$ 11,348,437.03

**ACTUAL & ANTICIPATED REVENUES
HINSDALE WATER WORKS
PERIOD JANUARY 1, 2008 TO DECEMBER 31, 2008**

Account Number	Account Name	Current Year Budgeted	Current Year Ytd Revenues
REVENUE FROM CHARGES FOR SERVICES			
02-3402.10	WATER RENTS - CURRENT YEAR	\$ 330,000.00	\$ 238,111.27
02-3402.11	WATER RENTS - PRIOR YEARS	\$ 45,000.00	\$ 180,537.89
02-3402.12	W/R INTEREST CURRENT YEAR	\$ 600.00	\$ 92.53
02-3402.14	W/R INTEREST PRIOR YEAR	\$ 2,500.00	\$ 5,435.04
02-3402.20	JOB WORKS CURRENT YEAR	\$ 10,000.00	\$ 24,878.13
02-3402.21	JOB WORKS PRIOR YEAR	\$ 500.00	\$ 120.00
02-3402.22	MISCELLANEOUS INCOME	\$ 500.00	\$ 1,675.82
TOTAL REVENUE FROM CHARGES FOR SERVICES		\$ 389,100.00	\$ 450,850.68
REVENUES FROM MISC. SOURCES			
02-3502.10	INTEREST ON DEPOSITS-CHECKING	\$ 100.00	\$ 11.08
02-3502.20	INTEREST ON DEPOSITS-OTHER	\$ 100.00	\$ 363.92
TOTAL REVENUES FROM MISC. SOURCES		\$ 200.00	\$ 375.00
TOTAL HINSDALE WATER WORKS		\$ 389,300.00	\$ 451,225.68

**ACTUAL AND ANTICIPATED REVENUES
HINSDALE SEWER WORKS
PERIOD JANUARY 1, 2008 TO DECEMBER 31, 2008**

Account Number	Account Name	Current Year Budgeted	Current Year Ytd Revenues
REVENUE FROM CHARGES FOR SERVICES			
03-3403.10	SEWER RENTS CURRENT YEAR	\$ 225,000.00	\$ 152,534.42
03-3403.11	SEWER RENTS PRIOR YEARS	\$ 40,000.00	\$ 138,341.56
03-3403.12	S/R INTEREST CURRENT YEAR	\$ 550.00	\$ 4,899.65
03-3403.13	S/R INTEREST PRIOR YEARS	\$ 3,000.00	\$ 3,258.53
03-3403.20	JOB WORKS CURRENT YEAR	\$ -	\$ 10.00
03-3403.22	MISCELLANEOUS INCOME	\$ -	\$ 1,861.95
TOTAL REVENUE FROM CHARGES FOR SERVICES		\$ 268,550.00	\$ 300,906.11
REVENUES FROM MISC. SOURCES			
03-3502.10	INTEREST ON DEPOSITS-CHECKING	\$ 300.00	\$ 8.23
03-3502.20	INTEREST ON DEPOSITS-OTHER	\$ 5,000.00	\$ 1,350.13
TOTAL REVENUES FROM MISC. SOURCES		\$ 5,300.00	\$ 1,358.36
TOTAL HINSDALE SEWER WORKS		\$ 273,850.00	\$ 302,264.47

GENERAL FUND ACTUAL BUDGET EXPENSES
December 31, 2008

Executive	Budget	Actual
EX SALARIES - SELECTMEN	\$ 12,300.00	\$ 12,228.31
EX FICA	\$ 763.00	\$ 758.16
EX MEDICARE	\$ 179.00	\$ 177.35
EX WORKER'S COMPENSATION	\$ 43.00	\$ 28.00
EX ADVERTISING	\$ 2,500.00	\$ 2,695.67
EX EQUIPMENT RENTAL	\$ 6,664.00	\$ 6,122.97
EX DUES & SUBSCRIPTION	\$ 3,517.00	\$ 3,651.14
EX POSTAGE	\$ 2,250.00	\$ 4,118.72
EX MISCELLANEOUS	\$ 750.00	\$ 888.08
TA SALARY - AA/EXC. SECRETARY	\$ 93,602.00	\$ 93,282.48
TA OVERTIME/EXC. SECRETARY	\$ 2,699.00	\$ 2,206.48
TA HEALTH INSURANCE	\$ 29,724.00	\$ 29,722.98
TA LIFE INSURANCE	\$ 257.00	\$ 189.56
TA DENTAL INSURANCE	\$ 2,093.00	\$ 2,092.44
TA FICA	\$ 5,971.00	\$ 6,048.66
TA MEDICARE	\$ 1,397.00	\$ 1,414.60
TA ICMA RETIREMENT	\$ 3,343.00	\$ 3,383.21
TA NH RETIREMENT	\$ 5,057.00	\$ 5,249.65
TA TRAINING & SEMINARS	\$ 3,295.00	\$ 2,546.21
TA UNEMPLOYMENT COMP	\$ 38.00	\$ 15.00
TA WORKER'S COMP	\$ 327.00	\$ 1,188.00
TA VEHICLE ALLOWANCE	\$ 2,000.00	\$ 2,000.00
TA TELEPHONE	\$ 6,200.00	\$ 5,653.29
TA OFFICE SUPPLIES	\$ 3,500.00	\$ 4,763.78
MTG TOWN REPORT	\$ 3,500.00	\$ 2,512.29
MTG ASSESSMENT OF VALUATION	\$ 21,000.00	\$ 23,626.00
Total Election Budget & Actual	\$ 212,969.00	\$ 216,563.03

Election	Budget	Actual
TC SALARY	\$ 16,288.00	\$ 16,609.73
TC DEPUTY SALARY	\$ 1,500.00	\$ 206.87
TC FICA	\$ 1,048.00	\$ 1,042.59
TC MEDICARE	\$ 245.00	\$ 243.89
TC WORKER'S COMP	\$ 33.00	\$ 36.00
TC TELEPHONE	\$ 840.00	\$ 708.12
TC STATE REIMB FEES COLLECTED	\$ 12,000.00	\$ 12,742.00
TC TRAVEL & TRAINING	\$ 2,000.00	\$ 1,324.05
TC OFFICE SUPPLIES	\$ 2,000.00	\$ 2,280.06
TC POSTAGE	\$ 850.00	\$ 667.33
TC MISC RECORD RESEARCH	\$ 5,000.00	\$ 3,440.50
TC EQUIPMENT	\$ 1,000.00	\$ 994.93
EL TAXABLE ELECTED OFFICIALS	\$ 3,752.00	\$ 3,970.84
EL FICA	\$ 233.00	\$ 245.25
EL MEDICARE	\$ 55.00	\$ 57.41
EL NONTAXABLE ELECTION OFFICIALS	\$ 2,196.00	\$ 2,371.24
EL PRINTING & SUPPLIES	\$ 600.00	\$ 585.56
Total Election Budget and Actual	\$ 49,640.00	\$ 47,526.37

Financial	Budget	Actual
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GENERAL FUND ACTUAL BUDGET EXPENSES
December 31, 2008

TF SALARY TRUSTEE OF TRUST FUNDS	\$ 1,435.00	\$ 1,426.25
TF FICA	\$ 89.00	\$ 88.42
TF MEDICARE	\$ 21.00	\$ 20.69
TF WORKER'S COMP	\$ 3.00	\$ 3.00
TF DUES & FEES	\$ 3,200.00	\$ 5,217.77
FA AUDITING	\$ 11,500.00	\$ 8,600.00
AS ASSESSING SERVICES	\$ 12,400.00	\$ 20,596.51
TX SALARY TAX COLLECTOR	\$ 7,125.00	\$ 7,125.00
TX FICA	\$ 445.00	\$ 478.94
TX MEDICARE	\$ 105.00	\$ 112.01
TX WORKER'S COMP	\$ 27.00	\$ 16.00
TX TELEPHONE	\$ 800.00	\$ 385.71
TX DEPUTY SERVICES	\$ 600.00	\$ 600.00
TX FORMS & BILLS	\$ 2,500.00	\$ 894.15
TX TRAINING/SEMINARS	\$ 600.00	\$ 155.00
TX EXPENSES	\$ 500.00	\$ 170.51
TX POSTAGE	\$ 4,500.00	\$ 3,213.75
TX EQUIPMENT	\$ 500.00	\$ 1,104.68
T SALARY - TREASURER	\$ 2,818.00	\$ 2,825.51
T FICA	\$ 175.00	\$ 175.18
T MEDICARE	\$ 41.00	\$ 40.98
T WORKER'S COMP	\$ 6.00	\$ 7.00
T EXPENSES	\$ 150.00	\$ -
FA COMPUTER SUPPORT & EXPENSES	\$ 17,565.00	\$ 19,241.83
BC SALARY BUDGET COMMITTEE	\$ 564.00	\$ 563.75
BC FICA	\$ 35.00	\$ 34.95
BC MEDICARE	\$ 8.00	\$ 8.17
BC WORKER'S COMP	\$ 1.00	\$ 1.00
BC BUDGET COMM EXP	\$ 150.00	\$ 52.80
Total Financial Budget and Actual	\$ 67,863.00	\$ 73,159.56

Legal

	Budget	Actual
LE TOWN ATTORNEY	\$ 30,000.00	\$ 32,171.50
LE OTHER LEGAL EXPENSES	\$ 7,500.00	\$ 3,598.49
LE REGISTRY OF DEEDS	\$ 2,500.00	\$ 1,027.76
Total Legal Budget and Actual	<b style="text-align: right;">\$ 40,000.00	<b style="text-align: right;">\$ 36,797.75

Planning

	Budget	Actual
PB SALARIES	\$ 38,501.00	\$ 40,750.37
PB PARTIME SALARY	\$ 3,105.00	\$ 1,718.40
PB OVERTIME	\$ 1,659.00	\$ 1,514.65
PB HEALTH INS.	\$ 6,710.00	\$ 7,268.56
PB LIFE INSURANCE	\$ 121.00	\$ 114.31
PB DENTAL INS.	\$ 452.00	\$ 488.80
PB FICA	\$ 2,683.00	\$ 2,726.98
PB MEDICARE	\$ 628.00	\$ 637.74
PB NH RETIREMENT SYSTEM	\$ 3,510.00	\$ 3,775.33
PB UNEMPLOYMENT COMP	\$ 16.00	\$ 10.00
PB WORKER'S COMP	\$ 129.00	\$ 82.00

GENERAL FUND ACTUAL BUDGET EXPENSES
December 31, 2008

PB ENGINEERING ASSISTANCE	\$ 500.00	\$ 19,192.59
PB TAX MAPS	\$ 2,650.00	\$ 1,250.00
PB PUBLIC NOTICES	\$ 1,400.00	\$ 726.13
PB DUES	\$ 4,535.00	\$ 4,775.00
PB TRAINING & SEMINARS	\$ 2,675.00	\$ 804.59
PB SUPPLIES	\$ 700.00	\$ 930.95
PB POSTAGE	\$ 2,750.00	\$ 2,269.09
PB MASTER UPDATE	\$ 6,000.00	\$ -
PB MISCELLANEOUS	\$ -	\$ -
PB EQUIPMENT & REPAIRS	\$ 2,100.00	\$ 2,410.98
PB 911 POSTAGE & SUPPLIES	\$ 738.00	\$ -
Total Planning Budget and Actual	\$ 81,562.00	\$ 91,446.47

Government Buildings

	Budget	Actual
GB SALARY CUSTODIAN	\$ 19,510.00	\$ 18,365.43
GB HEALTH INSURANCE	\$ 6,710.00	\$ 6,709.44
GB LIFE INSURANCE	\$ 71.00	\$ 58.88
GB DENTAL INSURANCE	\$ 452.00	\$ 451.20
GB FICA	\$ 1,210.00	\$ 1,138.69
GB MEDI	\$ 283.00	\$ 266.30
GB NH RETIREMENT	\$ 1,900.00	\$ 1,770.24
GB WORKER'S COMP	\$ 1,116.00	\$ 745.00
GB UNEMPLOYMENT	\$ 20.00	\$ 10.00
GB ELECTRICITY	\$ 4,950.00	\$ 4,452.81
GB HEATING OIL	\$ 19,400.00	\$ 29,912.00
GB WATER/SEWER	\$ 750.00	\$ 925.75
GB REPAIRS & MAINTENANCE	\$ 11,500.00	\$ 14,106.96
GB CUSTODIAL SUPPLIES	\$ 2,500.00	\$ 3,542.81
GB IMPROVEMENTS TO BUILDINGS	\$ 20,000.00	\$ 10,714.65
GB HS ELECTRICITY	\$ 275.00	\$ 224.97
GB HS FUEL	\$ 2,425.00	\$ 3,739.00
GB HS WATER/SEWER RENTS	\$ 300.00	\$ 88.50
GB HS BUILDING IMPROVEMENTS	\$ 350.00	\$ 236.83
GB PLAIN RD SCHOOL HOUSE ELECTRICITY	\$ 371.00	\$ 345.81
GB PLAIN RD SCHOOL HOUSE FUEL	\$ 550.00	\$ 731.42
GB PLAIN RD SCHOOL HOUSE WATER	\$ 150.00	\$ 125.74
Total Government Building Budget and Actual	\$ 94,793.00	\$ 98,662.43

Parks and Cemetery

	Budget	Actual
PARKS SALARY SUPT.	\$ 8,200.00	\$ 8,199.88
PARKS SALARY EXTRA HELP	\$ 4,000.00	\$ 4,446.11
PARKS FICA	\$ 756.00	\$ 869.17
PARKS MEDI	\$ 177.00	\$ 203.23
PARKS UNEMPLOYMENT	\$ 30.00	\$ 14.00
PARKS WORKER'S COMP	\$ 506.00	\$ 398.00
PARKS VEHICLE EXPENSE	\$ 1,400.00	\$ 1,374.93
PARKS ELECTRICITY	\$ 1,800.00	\$ 5,012.70
PARKS WATER/SEWER	\$ 960.00	\$ 140.00
PARKS GENERAL SUPPLIES	\$ 1,000.00	\$ 1,168.95

GENERAL FUND ACTUAL BUDGET EXPENSES
December 31, 2008

PARKS MAINT & REPAIRS	\$ 2,000.00	\$ 2,629.05
PARKS GASOLINE	\$ 1,000.00	\$ 1,161.56
PARKS BUILDING & REPAIRS	\$ 5,000.00	\$ 1,108.10
PARKS DUMPSTER	\$ 1,200.00	\$ 539.09
CE SALARY SUPT.	\$ 6,150.00	\$ 6,150.10
CE SALARY EXTRA HELP	\$ 9,500.00	\$ 9,981.41
CE FICA	\$ 971.00	\$ 1,000.24
CE MEDICARE	\$ 227.00	\$ 233.92
CE UNEMPLOYMENT	\$ 30.00	\$ 14.00
CE WORKER'S COMP	\$ 506.00	\$ 456.00
CE ELECTRICITY	\$ 225.00	\$ 260.60
CE GASOLINE	\$ 750.00	\$ 1,049.11
CE WATER/SEWER	\$ 140.00	\$ 20.00
CE GENERAL SUPPLIES	\$ 600.00	\$ 46,430.15
CE MAINT. & REPAIRS	\$ 1,000.00	\$ 3,275.00
Total Parks and Cemetery Budget and Actual	\$ 48,128.00	\$ 48,103.78

Insurance

IN PROP & LIAB & POSITION BOND	\$ 35,000.00	\$ 37,408.85
IN HEALTH POOL FUND	\$ 33,000.00	\$ 22,884.53
Total Insurance Budget and Actual	\$ 68,000.00	\$ 60,293.38

Police Department

	Budget	Actual
PD SALARIES FULL TIME	\$ 333,133.00	\$ 311,391.47
PD SALARIES PART TIME	\$ 28,103.00	\$ 11,041.83
PD OVERTIME	\$ 26,932.00	\$ 38,796.32
PD ON CALL SGT.	\$ 500.00	\$ 500.00
PD HEALTH INSURANCE	\$ 94,067.00	\$ 82,180.13
PD LIFE INSURANCE	\$ 1,000.00	\$ 792.35
PD DENTAL INS.	\$ 7,700.00	\$ 6,700.47
PD FICA	\$ 4,016.00	\$ 2,909.63
PD MEDICARE	\$ 5,636.00	\$ 5,245.40
PD NH RETIRMENT	\$ 38,151.00	\$ 36,001.82
PD NHRS RETIREMENT	\$ 3,204.00	\$ 5,535.54
PD UNEMPLOYEMENT COMP	\$ 185.00	\$ 76.00
PD WORKER'S COMP	\$ 12,045.00	\$ 8,095.37
PD UNIFORMS	\$ 3,500.00	\$ 4,840.07
PD UNIFORM CLEANING	\$ 2,000.00	\$ 1,289.40
PD TELEPHONE	\$ 10,000.00	\$ 8,466.67
PD RADIO REPAIRS	\$ 1,800.00	\$ 335.80
PD TOWN CAR MAINTENANCE	\$ 300.00	\$ 284.68
PD '08 CRUISER REPAIRS	\$ -	\$ -
PD '03 CRUISER REPAIRS	\$ 2,500.00	\$ 2,005.26
PD '04 CRUISER REPAIRS	\$ 1,000.00	\$ 841.94
PD '07 CRUISER REPAIRS	\$ 1,000.00	\$ 1,421.81
PD OFFICE SUPPLIES	\$ 5,800.00	\$ 5,746.50
PD OFFICE EQUIPMENT	\$ 2,150.00	\$ 2,041.39
PD GASOLINE	\$ 14,500.00	\$ 15,522.99
PD CRUISER SUPPLIES	\$ 350.00	\$ 824.55

GENERAL FUND ACTUAL BUDGET EXPENSES
December 31, 2008

PD POLICE EQUIPMENT	\$ 6,120.00	\$ 6,351.23
PD OFFICE EQUIPMENT	\$ 2,150.00	\$ 2,041.39
PD REGIONAL PROSECUTOR	\$ 35,000.00	\$ 28,832.65
PD SPECIAL INVESTION EXPENSES	\$ 2,000.00	\$ 2,150.00
PD SPECIAL DETAIL OTHER	\$ 1.00	\$ 9,275.50
PD CROSSING GUARDS	\$ 9,963.00	\$ 10,009.13
PD FICA CROSSING GUARDS	\$ 618.00	\$ 620.60
PD MEDI CROSSING GUARDS	\$ 145.00	\$ 145.20
PD UNEMPLOYMENT CROSSING GUARDS	\$ 20.00	\$ 9.00
PD WORKER'S COMP CROSSING	\$ 367.00	\$ 285.00
PD TOWING	\$ 1,000.00	\$ 385.00
PD STAFF TRAING & DEV.	\$ 5,500.00	\$ 2,772.45
PD SPECIAL DETAILS	\$ 18,000.00	\$ 11,244.28
PD FICA SPECIAL DETAILS	\$ 1,116.00	\$ 53.57
PD MEDI SPECIAL DETAILS	\$ 261.00	\$ 163.00
PD UNEMPLOYMENT COMP SPEC DET	\$ 36.00	\$ -
PD WORKER'S COMP SPECIAL DET.	\$ 663.00	\$ -
PD ELECTRICITY	\$ 4,500.00	\$ 4,224.67
PD FUEL	\$ 3,800.00	\$ 5,234.60
PD WATER/SEWER RENTS	\$ 900.00	\$ 440.05
PD BUILDING REPAIRS	\$ 5,500.00	\$ 2,269.76
PD ANIMAL CONTROL MISC. EXP.	\$ 600.00	\$ 190.00
PD ANIMAL CONTROL VACCINATIONS	\$ 500.00	\$ -
PD ANIMAL CONTROL HUMANE SOCIETY	\$ 600.00	\$ 94.00
Total Police Department Budget and Actual	\$ 698,932.00	\$ 637,637.08

Rescue	Budget	Actual
RESCUE	\$ 63,380.00	\$ 63,271.04
Total Rescue Budget and Actual	\$ 63,380.00	\$ 63,271.04

Fire Department	Budget	Actual
FD SALARY	\$ 52,479.00	\$ 71,095.91
FD FICA	\$ 3,254.00	\$ 4,472.22
FD MEDICARE	\$ 761.00	\$ 1,045.89
FD UNEMPLOYMENT COMP	\$ 122.00	\$ 58.00
FD WORKER'S COMP	\$ 5,515.00	\$ 3,880.00
FD VEHICLE ALLOWANCE	\$ 4,100.00	\$ 4,122.04
FD EQUIPMENT MAINTANCE	\$ 2,000.00	\$ 1,246.16
FD DUES	\$ 450.00	\$ 487.00
FD GASOLINE/DIESEL	\$ 3,600.00	\$ 3,027.70
FD EQUIPMENT/REPLACEMENT	\$ 8,500.00	\$ 450.00
FD BREATH APP TEST & MAINT	\$ 4,000.00	\$ 3,984.75
FD MUTUAL AID SERVICES	\$ 500.00	\$ 1,066.08
FD OFFICE SUPPLIES/FIRE PREV	\$ 3,000.00	\$ 1,266.93
FD TRAINING/CPR	\$ 3,000.00	\$ 2,112.51
FD RADIO REPAIR/REPLACEMENT	\$ 2,500.00	\$ 456.22
FD '68 CHEVY PUMPER	\$ 750.00	\$ 155.64
FD '79 CHEVY WATER SUPPLY	\$ 750.00	\$ 306.32
FD '99 PIERCE PUMPER	\$ 1,000.00	\$ 1,668.96

GENERAL FUND ACTUAL BUDGET EXPENSES
December 31, 2008

FD '72 CHEVY PUMPER	\$ 750.00	\$ 188.55
FD '89 PIERCE PUMPER	\$ 1,000.00	\$ 801.27
FD '52 WILLYS JEEP	\$ 250.00	\$ 167.14
FD '91 FORD 1 TON - FORESTRY	\$ 750.00	\$ 884.03
FD '53 WILLYS JEEP	\$ 250.00	
FD '60 MAXIM 85' LADDER	\$ 1,000.00	\$ 619.00
FD MISC VEHICLE MAINT	\$ 2,000.00	\$ 750.72
FD TELEPHONE	\$ 2,000.00	\$ 2,128.93
FD ELECTRICITY	\$ 4,200.00	\$ 4,593.08
FD HEATING FUEL	\$ 7,750.00	\$ 11,590.90
FD WATER/SEWER RENTS	\$ 1,000.00	\$ 440.00
FD BUILDING MAINT	\$ 2,500.00	\$ 5,066.92
FD HYDRANT RENTALS	\$ 2,000.00	\$ 2,000.00
Total Fire Department Budget and Actual	\$ 121,731.00	\$ 130,132.87

Building Inspector	Budget	Actual
BI SALARY BUILDING INSP	\$ 25,628.00	\$ 24,501.35
BI FICA	\$ 1,589.00	\$ 1,519.06
BI MEDICARE	\$ 372.00	\$ 355.23
BI VEHICLE ALLOWANCE	\$ 2,000.00	\$ 2,000.00
BI UNEMPLOYMENT COMP	\$ 19.00	\$ 9.00
BI WORKER'S COMP	\$ 1,495.00	\$ 1,250.00
BI TELEPHONE	\$ 600.00	\$ 713.13
BI DUES AND SUBSCRIPTIONS	\$ 600.00	\$ 447.28
SUPPLIES	\$ 300.00	\$ 368.06
BI POSTAGE	\$ 300.00	\$ 118.01
Total Building Inspector Budget and Actual	\$ 32,903.00	\$ 31,281.12

Emergency Management	Budget	Actual
EM SALARY EMOC DIRECTOR	\$ 1,640.00	\$ 1,630.00
EM DRILL/TRAINING SALARIES	\$ 10,000.00	\$ 5,396.64
EM FICA	\$ 722.00	\$ 435.66
EM MEDICARE	\$ 169.00	\$ 101.90
EM UNEMPLOYMENT COMP	\$ 20.00	\$ 11.00
EM WORKER'S COMP	\$ 846.00	\$ 707.00
EM EMOC TELEPHONE	\$ 3,500.00	\$ 863.00
EM EMOC RADIO CIRCUITS	\$ 1,233.00	\$ 1,019.29
EM CABLE/INTERNET ACCESS	\$ 1,200.00	\$ 960.14
EM EMOC EQUIPMENT	\$ 15,200.00	\$ 9,760.35
EM OFFICE SUPPLIES	\$ 2,500.00	\$ 1,280.30
EM DRILL/TRAINING MISC. EXP.	\$ 1,000.00	\$ 102.55
EM PLANNING & ADMINISTRATION	\$ -	\$ 61.60
EM PLAN & ADM. FICA	\$ -	\$ 3.82
EM PLAN & ADM. MEDI	\$ -	\$ 0.89
EM HOMELAND SECURITY	\$ 1.00	\$ -
Total Emergency Management Budget and Actual	\$ 38,031.00	\$ 22,334.14

Highway Department	Budget	Actual

GENERAL FUND ACTUAL BUDGET EXPENSES

December 31, 2008

HW SALARIES	\$ 145,309.00	\$ 155,482.18
HW PART TIME	\$ 27,497.00	\$ 25,015.81
HW OVERTIME	\$ 38,460.00	\$ 16,813.61
HW ON CALL	\$ 2,250.00	\$ 2,250.00
HW HEALTH INSURANCE	\$ 49,852.00	\$ 49,828.96
HW LIFE INSURANCE	\$ 534.00	\$ 503.98
HW DENTAL INSURANCE	\$ 4,302.00	\$ 3,966.00
HW FICA	\$ 13,022.00	\$ 12,372.96
HW MEDICARE	\$ 3,046.00	\$ 2,893.19
HW ICMA RETIRMENT	\$ 2,992.00	\$ 2,946.27
HW NH RETIREMENT SYSTEM	\$ 14,937.00	\$ 15,594.90
HW UNEMPLOYMENT COMP	\$ 100.00	\$ 35.00
HW WORKER'S COMP	\$ 12,549.00	\$ 6,598.00
HW UNIFORMS	\$ 3,150.00	\$ 2,630.96
HW MANDATED DRUG TESTING	\$ 900.00	\$ 409.22
HW BEEPER	\$ 550.00	\$ 356.60
HW SAFETY EQUIPMENT	\$ 700.00	\$ 800.87
HW TELEPHONE	\$ 1,100.00	\$ 550.90
HW ELECTRICITY	\$ 5,200.00	\$ 4,960.68
HW PROPANE	\$ 6,000.00	\$ 6,415.96
HW WATER/SEWER RENTS	\$ 950.00	\$ 775.40
HW BUILDING MAINT	\$ 2,000.00	\$ 1,406.42
HW '05 F550	\$ 2,500.00	\$ 2,669.10
HW '06 DUMP TRUCK	\$ 3,000.00	\$ 3,324.00
HW '90 DUMP TRUCK	\$ 2,000.00	\$ 1,760.00
IIW GRADER	\$ 3,000.00	
HW PAYLOADER	\$ 3,000.00	\$ 581.73
HW TRACKLESS	\$ 750.00	\$ 759.35
HW SIDEROCKER	\$ 250.00	
HW SWEEPER	\$ 2,000.00	\$ 2,196.10
HW TOWN CAR MAINTENANCE	\$ 200.00	\$ 284.68
HW '08 ONE TON	\$ 2,000.00	\$ 1,994.82
HW CHIPPER	\$ 500.00	\$ 1,287.62
HW '03 FREIGHTLINER	\$ 1,500.00	\$ 1,609.79
HW DOZER	\$ 2,000.00	\$ 1,411.08
HW GASOLINE	\$ 3,000.00	\$ 2,490.00
HW DIESEL	\$ 17,500.00	\$ 19,716.00
HW RESEALING/RESURFACING	\$ 94,000.00	\$ 96,915.71
HW COLD PATCH	\$ 500.00	
HW LINE PAINTING	\$ 4,000.00	\$ 3,631.65
HW EQUIPMENT RENTAL	\$ 3,600.00	\$ 2,054.00
HW SIGNS	\$ 750.00	\$ 945.14
HW MISCELLANOUS	\$ 3,000.00	\$ 2,915.58
HW GUARD RAILS	\$ 10,000.00	
HW TOOLS	\$ 2,250.00	\$ 1,278.15
HW DRAINAGE WORK	\$ 2,400.00	\$ 481.11
HW PLOW BLADES/REPAIRS	\$ 2,400.00	\$ 3,994.97
HW SALT	\$ 26,000.00	\$ 26,580.27
HW WINTER SAND	\$ 5,000.00	\$ 4,602.60
HW GRAVEL	\$ 500.00	\$ 78.74
HW TREEWORK	\$ 1,000.00	\$ 160.00

GENERAL FUND ACTUAL BUDGET EXPENSES
December 31, 2008

Total Highway Department Budget and Actual	\$ 534,000.00	\$ 496,330.06
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Street Lights	Budget	Actual
SL STREET LIGHTS	\$ 20,000.00	\$ 22,663.94
Total Street Lights Budget and Actual	\$ 20,000.00	\$ 22,663.94

Rubbish	Budget	Actual
RR CURBSIDE CONTRACT	\$ 166,699.00	\$ 161,523.29
RR HOUSEHOLD HAZARDOUS WASTE	\$ 3,850.00	\$ 2,316.13
RR TRANSFER STATION DISPOSAL	\$ 50,560.00	\$ 49,688.40
Total Rubbish Budget and Actual	\$ 221,109.00	\$ 213,527.82

Transfer Station	Budget	Actual
TS SALARY	\$ 16,984.00	\$ 17,311.51
TS PART TIME SALARIES	\$ 2,000.00	\$ 1,219.38
TS OVERTIME	\$ 613.00	\$ 537.84
TS FICA	\$ 1,215.00	\$ 1,182.32
TS MEDICARE	\$ 285.00	\$ 276.64
TS NH RETIREMENT SYSTEM	\$ 1,538.00	
TS UNEMPLOYMENT COMP	\$ 16.00	\$ 10.00
TS WORKER'S COMP	\$ 1,014.00	\$ 675.00
TS POST CLOSURE EXPENSES	\$ 18,200.00	\$ 9,435.38
TS SKIDSTEER	\$ 500.00	\$ 1,703.55
TS '96 ONE TON	\$ 3,000.00	\$ 647.20
TS TOWN CAR MAINT.	\$ 200.00	\$ 284.68
TS TRANSER STATION PERMITS	\$ 375.00	\$ 424.03
TS GASOLINE	\$ 650.00	\$ 1,431.37
TS DIESEL	\$ 500.00	
TS MISC.	\$ 1,000.00	\$ 437.00
TS TOOLS	\$ 500.00	
TS RECYCLING EFFORT	\$ 2,000.00	\$ 1,364.68
TS TELEPHONE	\$ 500.00	\$ 442.38
TS ELECTRICITY	\$ 1,700.00	\$ 1,603.36
TS BUILDING MAINT	\$ 2,500.00	\$ 1,004.99
TS PAY PER BAG	\$ 9,500.00	\$ 9,810.00
TS SCALE	\$ 2,000.00	\$ 180.00
Total Transfer Station Budget and Actual	\$ 66,790.00	\$ 49,981.31

Health Officer	Budget	Actual
HO SALARY HEALTH OFFICER	\$ 769.00	\$ 769.00
HO FICA	\$ 48.00	\$ 47.69
HO MEDICARE	\$ 12.00	\$ 11.15
HO UNEMPLOYMENT COMP	\$ 2.00	\$ 2.00
HO WORKER'S COMP	\$ 40.00	\$ 37.00
HO MISC. EXPENSES	\$ 20.00	\$ -
Total Health Officer Budget and Actual	\$ 891.00	\$ 866.84

GENERAL FUND ACTUAL BUDGET EXPENSES
December 31, 2008

Health Agencies	Budget	Actual
AG HOME HEALTH CARE	\$ 12,500.00	\$ 12,500.00
AG MONADNOCK FAMILY	\$ 5,358.00	\$ 5,358.00
AG MEALS ON WHEELS	\$ 5,845.00	\$ 5,845.00
AG YOUTH SERVICES	\$ 840.00	\$ 840.00
AG HELPLINE/GET INFO	\$ 275.00	\$ 275.00
AG BRATTLEBORO AREA HOSPICE	\$ 300.00	\$ 300.00
AG GATHERING PLACE	\$ 500.00	\$ 500.00
AG COMMUNITY KITCHEN	\$ 8,500.00	\$ 8,500.00
AG SOUTHWEST COMM. SERVICES	\$ 4,000.00	\$ 4,000.00
AG MORNINGSIDE EMERGENCY SHELTER	\$ 600.00	\$ 600.00
AG BRATTLEBORO AREA DROP IN CENTER	\$ 500.00	\$ 500.00
AG DARE PROGRAM	\$ 1,000.00	\$ 1,000.00
AG THE SAMARITANS	\$ 250.00	\$ 250.00
AG VISITING NURSE ALLIANCE	\$ 2,140.00	\$ 2,140.00
WINCHESTER LEARNING CENTER	\$ -	\$ -
Total Health Agencies Budget and Actual	\$ 42,608.00	\$ 42,608.00

Welfare	Budget	Actual
WF SALARY WEFARE DIRECTOR	\$ 7,995.00	\$ 6,478.92
WF FICA	\$ 496.00	\$ 401.72
WF MEDICARE	\$ 116.00	\$ 93.97
WF NH RETIREMENT	\$ -	\$ -
WF TRAINING & SEMINARS	\$ 200.00	\$ 323.47
WF UNEMPLOYMENT COMP	\$ 16.00	\$ 5.00
WF WORKER'S COMP	\$ 28.00	\$ 16.00
WF POSTAGE	\$ 200.00	\$ 200.00
WF GENERAL SUPPLIES	\$ 3,000.00	\$ 92.86
Total Welfare Budget and Actual	\$ 12,051.00	\$ 7,611.94

Welfare	Budget	Actual
WF DIRECT ASSISTANCE	\$ 60,000.00	\$ 45,780.90
Total Welfare Budget and Actual	\$ 60,000.00	\$ 45,780.90

Library	Budget	Actual
LB SALARIES	\$ 22,997.00	\$ 20,422.33
LB FICA	\$ 1,425.00	\$ 1,266.17
LB MEDICARE	\$ 333.00	\$ 296.07
LB UNEMPLOYMENT COMP	\$ 46.00	\$ 20.00
LB WORKER'S COMP	\$ 213.00	\$ 40.00
LB TELEPHONE	\$ 800.00	\$ 516.64
LB COMPUTER EXPENSE	\$ 1,000.00	\$ 1,000.00
LB SERVICES	\$ 1,100.00	\$ 1,100.00
LB ELECTRICITY	\$ 2,200.00	\$ 2,200.00
LB FUEL	\$ 2,100.00	\$ 2,991.20
LB WATER/SEWER RENTS	\$ 400.00	\$ 248.85
LB REPAIRS & MAINT.	\$ 2,000.00	\$ 2,000.00

GENERAL FUND ACTUAL BUDGET EXPENSES
December 31, 2008

LB BOOKS & PERIODICALS	\$ 9,000.00	\$ 9,000.00
LB SUPPLIES	\$ 1,000.00	\$ 1,000.00
Total Library Budget and Actual	\$ 44,614.00	\$ 42,101.26

Patriotic	Budget	Actual
PP MEMORIAL DAY REFRESHMENTS	\$ 350.00	\$ 299.52
PP MEMORIAL DAY FLOWERS	\$ 150.00	\$ 32.00
PP MEMORIAL DAY FLAGS	\$ 650.00	\$ 784.92
Total Patriotic Budget and Actual	\$ 1,150.00	\$ 1,116.44

Summer Program	Budget	Actual
SP SALARIES SUMMER PROGRAM	\$ 20,958.00	\$ 20,415.86
SP FICA	\$ 1,300.00	\$ 1,265.77
SP MEDICARE	\$ 304.00	\$ 296.05
SP UNEMPLOYMENT COMP	\$ 44.00	\$ 21.00
SP WORKER'S COMP	\$ 1,034.00	\$ 1,044.00
SP SUMMER PROGRAM TELEPHONE	\$ 450.00	\$ 365.12
SP SUMMER PROGRAM SUPPLIES	\$ 2,500.00	\$ 2,158.26
SP SUMMER PROGRAM SPEC. EVENTS	\$ 2,500.00	\$ 1,688.77
Total Summer Program Budget and Actual	\$ 29,090.00	\$ 27,254.83

Municipal Pool	Budget	Actual
MP SALARIES	\$ 26,570.00	\$ 18,864.79
MP FICA	\$ 1,648.00	\$ 1,169.62
MP MEDICARE	\$ 386.00	\$ 273.52
MP UNEMPLOYMENT	\$ 55.00	\$ 21.00
MP TRAINING	\$ 1,600.00	\$ 1,966.34
MP WORKER'S COMP	\$ 1,306.00	
MP TELEPHONE	\$ 450.00	\$ 388.97
MP ELECTRICITY	\$ 1,800.00	\$ 1,924.80
MP WATER & SEWER	\$ 875.00	\$ 770.85
MP SUPPLIES/SNACK BAR SUPPLIES	\$ 3,000.00	\$ 1,606.36
MP EQUIPMENT REPLACEMENT	\$ 1,000.00	\$ 575.14
MP SAFETY EQUIPMENT	\$ 1,500.00	\$ 802.34
MP SUPPLIES	\$ -	\$ 135.01
MP MAINTENANCE & REPAIR	\$ 10,000.00	\$ 10,436.79
Total Municipal Pool Budget and Actual	\$ 50,190.00	\$ 38,935.53

Prentiss Taylor	Budget	Actual
PRENTISS TAYLOR FIELD MAINT	\$ 500.00	\$ 1,121.69
PRENTISS TAYLOR BLDG MAINT	\$ 1,000.00	\$ 20.00
PRENTISS TAYLOR FIELD MISC	\$ 500.00	\$ 972.20
Total Prentiss Taylor Budget and Actual	\$ 2,000.00	\$ 2,113.89

Community Center	Budget	Actual
HCC SALARIES	\$ 21,654.00	\$ 20,232.41

GENERAL FUND ACTUAL BUDGET EXPENSES
December 31, 2008

HCC FICA	\$ 1,343.00	\$ 1,254.40
HCC MEDICARE	\$ 292.00	\$ 293.39
HCC TRAINING & SEMINARS	\$ 100.00	\$ 39.94
HCC UNEMPLOYMENT COMP	\$ 40.00	\$ 9.00
HCC WORKER'S COMP	\$ 518.00	\$ 46.00
HCC TELEPHONE	\$ 900.00	\$ 981.64
HCC ELECTRICITY	\$ 4,800.00	\$ 3,973.75
HCC HEATING FUEL	\$ 5,300.00	\$ 8,225.80
HCC WATER/SEWER RENTS	\$ 850.00	\$ 985.96
HCC BUILDING REPAIRS	\$ 5,000.00	\$ 5,013.23
HCC PRINTING	\$ 150.00	\$ 86.49
HCC OFFICE SUPPLIES	\$ 400.00	\$ 362.10
HCC BUILDING SUPPLIES	\$ 700.00	\$ 701.48
HCC EQUIPMENT PURCHASE	\$ 600.00	\$ 599.57
HCC TRASH REMOVAL	\$ 900.00	\$ 790.85
HCC PROGRAMS	\$ 3,000.00	\$ 2,746.04
HCC FUNDRAISING	\$ 300.00	\$ -
HCC ADVERTISING	\$ 200.00	\$ 108.09
Total Community Center Budget and Actual	\$ 47,047.00	\$ 46,450.14

Conservation Comm.

	Budget	Actual
CC CONSERVATION COMMISSION	\$ 500.00	\$ 500.00
Total Conservation Comm. Budget and Actual	\$ 500.00	\$ 500.00

CDBG

	Budget	Actual
CDBG SALARIES	\$ 3,105.00	\$ 260.40
CDBG FICA	\$ 193.00	\$ 16.14
CDBG MEDI	\$ 45.00	\$ 3.78
CDBG UNEMPLOYMENT	\$ 19.00	\$ -
CDBG WORKER'S COMP	\$ 33.00	\$ 7.00
CDBG AUDITING	\$ 1,000.00	\$ 1,000.00
CDBG TELEPHONE	\$ 1,000.00	\$ 629.58
Total CDBG Budget and Actual	\$ 5,395.00	\$ 1,916.90

Debt Services

	Budget	Actual
DS WWTP NOTE PRINCIPAL	\$ 22,211.00	\$ 22,211.00
DS MILL DEMOLITION	\$ 25,000.00	\$ 25,000.00
DS NORTH HINSDALE WATER TANK	\$ 30,000.00	\$ 30,000.00
DS LANDFILL CLOSURE	\$ 30,000.00	\$ 30,000.00
DS WATER TANK PAINTING VILLAGE	\$ 12,500.00	\$ 12,500.00
DS OLD CHESTERFIELD RD III COMPL	\$ 20,000.00	\$ 30,000.00
DS WATER TANK PAINT N HINS	\$ 12,500.00	\$ 12,500.00
DS LAND PURCHASE (PODLENSKI)	\$ 10,000.00	\$ 10,000.00
DS OLD CHESTERFIELD RD III	\$ 30,000.00	\$ 20,000.00
DS CULVERT REPLACEMENT	\$ -	\$ -
Total Debt Services Budget and Actual	\$ 192,211.00	\$ 192,211.00

GENERAL FUND ACTUAL BUDGET EXPENSES
December 31, 2008

Debt Services Principal

	Budget	Actual
DS WWTP NOTE INTEREST	\$ 3,100.00	\$ 3,100.00
DS MILL DEMOLITION INTEREST	\$ 11,038.00	\$ 11,037.50
DS NORTH HINSDALE WATER TANK	\$ 20,025.00	\$ 20,025.00
DS LANDFILL CLOSURE	\$ 5,950.00	\$ 5,950.00
DS WATER TANK PAINTING VILLAGE	\$ 3,625.00	\$ 1,812.50
DS WATER TANK PAINTING N HINSDALE	\$ 1,384.00	\$ 1,363.40
DS OLD CHESTERFIELD RD III COMP	\$ 9,248.00	\$ 9,247.92
DS OLD CHESTERFIELD RD III	\$ 5,800.00	\$ 5,800.00
Total Debt Services Principal Budget and Actual	\$ 60,170.00	\$ 58,336.32

Capital Outlay - Land & Improvements

Art. #3 '03 OLD CHESTERFIELD RD	\$ 9,669.84
Art. #13 '05 MONUMENT RD	\$ 6,723.03
Art. #5 '07 OLD CHESTERFIELD RD #3	\$ 158,121.95
Art #8 '08 OXBOW RD CULVERT	\$ 251,425.00
Art #16 '08 FEAS STUDY FIRE/POLICE	\$ 30,000.00
ART #15 '07 POLICE CRUISER	\$ 6,032.15
Art #18 '08 MONUMEN T RD CULVERT	\$ 20,000.00
Total Capital Outlay - Land & Improvements	\$ 301,425.00
	\$ 224,848.53

Capital Outlay - Machinery, Vehicles, & Equipment

HW FORD F550 LEASE	\$ 10,513.00	\$ 10,512.33
HW 2005 FREIGHTLINER	\$ 19,483.00	\$ 19,483.15
HW '08 FORD F550 LEASE	\$ 13,192.00	\$ 13,191.46
HW TRACTLESS TRACTOR LEASE	\$ 16,169.00	\$ 16,168.16
Total Capital Outlay - Machinery, Vehicles, & Equipment	\$ 59,357.00	\$ 59,355.10

Capital Outlay - Interfund Operating Transfers

ART. #14 '08 FIRE APP CAP RES	\$ 60,000.00	\$ 60,000.00
ART. #17 '08 SIDEWALK CAP RES	\$ 25,000.00	\$ 25,000.00
ART. #19 '08 COMM. EQUIP. REPLACE	\$ 11,200.00	\$ 11,200.00
ART. #22 '08 EMERG RESP EXPEN TRUST	\$ 1,000.00	\$ 1,000.00
ART. #23 '08 FIRE SUPP EXP TRUST	\$ 500.00	\$ 500.00
Total Capital Outlay - Interfund Operating Transfers	\$ 97,700.00	\$ 97,700.00

Payment to Other Governments

HINSDALE SCHOOL DISTRICT	\$ 5,508,109.00
STATE EDUCATION PROPERTY TAX	\$ 567,249.00
CHESHIRE COUNTY - COUNTY TAX	\$ 758,371.00
Total Payment	\$ 6,944,129.00

WATER DEPARTMENT
BUDGET ACTUAL EXPENSE

December 31, 2008

	BUDGET	ACTUAL
WD SALARIES	\$ 117,529.00	\$ 120,108.74
WD SALARIES PART-TIME	\$ 8,711.00	\$ 6,726.79
WD SALARIES OVERTIME	\$ 12,202.00	\$ 12,064.08
WD ON CALL PAY	\$ 1,500.00	\$ 1,500.00
WD HEALTH INSURANCE	\$ 42,472.00	\$ 42,471.12
WD LIFE INSURANCE	\$ 390.00	\$ 344.08
WD DENTAL INSURANCE	\$ 2,879.00	\$ 2,878.68
WD FICA	\$ 8,677.00	\$ 8,704.92
WD MEDICARE	\$ 2,030.00	\$ 2,035.66
WD ICMA RETIREMENT	\$ 82.00	\$ 88.06
WD NII RETIREMENT SYSTEM	\$ 11,470.00	\$ 11,469.20
WD UNEMPLOYMENT COMPENSATION	\$ 64.00	\$ 28.00
WD WORKER'S COMP	\$ 3,741.00	\$ 2,182.06
WD UNIFORMS	\$ 1,497.00	\$ 1,709.87
WD AUDITING	\$ 1,400.00	\$ 1,400.00
WD MANDATED DRUG TESTING	\$ 180.00	\$ 160.32
WD TOWN CAR	\$ 300.00	\$ 98.50
WD '04 WATER TRUCK	\$ 500.00	\$ 561.30
WD BACKHOE	\$ 1,000.00	\$ 1,205.84
WD '99 WATER TRUCK	\$ 1,000.00	\$ 1,707.45
WD BEEPERS	\$ 250.00	\$ 296.90
WD INSURANCE	\$ 6,000.00	\$ 6,000.00
WD PRINTING	\$ 1,500.00	\$ 446.46
WD TRAVEL & TRAINING	\$ 1,000.00	\$ 1,076.00
WD STATIONARY/OFFICE SUPPLIES	\$ 2,000.00	\$ 3,425.42
WD POSTAGE	\$ 2,000.00	\$ 1,667.92
WD REPAIRS/RADIO/TELEMETRY	\$ 5,000.00	\$ 5,806.13
WD GASOLINE	\$ 2,250.00	\$ 3,074.77
WD DIESEL	\$ 2,000.00	\$ 3,035.91
WD SAFETY EQUIPMENT	\$ 1,000.00	\$ 782.95
WD MISCELLANEOUS	\$ 500.00	\$ 63.59
WD TOOLS	\$ 500.00	\$ 858.38
WD NH OPERATING FEE	\$ 750.00	\$ 1,475.00
WD WATER SAMPLING	\$ 2,000.00	\$ 2,295.00
WD HYDRANTS (REPAIR/REPLACE)	\$ 5,000.00	\$ 3,508.98
WD ELECTRICITY	\$ 27,000.00	\$ 28,497.48
WD PROPANE	\$ 1,500.00	\$ 2,511.63
WD BUILDING MAINT.	\$ 1,000.00	\$ 89.37
WD WELL MAINT.	\$ 15,000.00	\$ 19,606.56
WD WATER TANK MAINT	\$ 1,000.00	\$ 10.07
WD PHONE/METER LINES	\$ 2,000.00	\$ 1,906.18
WD METER/GAUGES	\$ 5,000.00	\$ 5,601.06
WD SUPPLIES/LINES EQUIPMENT	\$ 13,000.00	\$ 17,129.53
WD JOB WORKS SUPPLIES/LINES	\$ 15,000.00	\$ 10,644.16
WD CORROSION CONTROL	\$ 20,000.00	\$ 29,190.34
WD ENGINEERING SERVICES	\$ 25,000.00	\$ 230.00
TOTAL WATER DEPT. BUDGET & ACTUAL	\$ 374,874.00	\$ 366,674.46

DEBT SERVICE - PRINCIPAL

DS WATER TANK PAINTING	\$ 12,500.00	\$ 12,500.00
DS WATER TANK PAINT N HINSDALE	\$ 12,500.00	\$ 15,000.00

WATER DEPARTMENT
BUDGET ACTUAL EXPENSE

TOTAL DEBT SERVICE - PRINCIPAL	\$	25,000.00	\$	27,500.00
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DEBT SERVICE - INTEREST

DS INT. PAINTING WTR TANK	\$	3,625.00	\$	4,125.00
DS INT. PAINT WATER TANK N. HINSDALE	\$	2,768.00	\$	1,997.10
TOTAL DEBT SERVICE - INTEREST	\$	6,393.00	\$	6,122.10

CAPITAL OUTLAY

Art. #11 '05 CANAL ST WTR LINE	\$	2,000.00	\$	7,961.64
Art #21 '07 COMM EX EXP TRUST	\$	2,000.00	\$	2,000.00
TOTAL CAPITAL OUTLAY	\$	2,000.00	\$	9,061.64



Vernon Dam Construction

ACTUAL AND BUDGETED EXPENSES FOR THE WASTEWATER TREATMENT PLANT
December 31, 2008

Expenses	Budget	Actual
WW SALARIES	\$ 84,781.00	\$ 87,256.95
WW SALARIES PART-TIME	\$ 7,658.00	\$ 5,154.94
WW SALARIES OVERTIME	\$ 9,171.00	\$ 7,197.82
WW ON CALL PAY	\$ 1,000.00	\$ 1,000.00
WW HEALTH INSURANCE	\$ 23,685.00	\$ 23,684.40
WW LIFE INSURANCE	\$ 309.00	\$ 234.60
WW DENTAL INSURANCE	\$ 1,758.00	\$ 1,758.73
WW FICA	\$ 6,386.00	\$ 6,273.68
WW MEDICARE	\$ 1,494.00	\$ 1,458.76
WW ICMA RETIREMENT	\$ 82.00	\$ 82.68
WW NH RETIREMENT SYSTEM	\$ 8,303.00	\$ 8,184.62
WW UNEMPLOYMENT COMP	\$ 48.00	\$ 19.00
WW WORKER'S COMP	\$ 2,715.00	\$ 1,574.00
WW UNIFORMS	\$ 1,650.00	\$ 1,485.29
WW AUDITING	\$ 1,500.00	\$ 1,500.00
WW HIRED LAB TESTING	\$ 3,000.00	\$ 2,814.15
WW EQUIPMENT REPAIR	\$ 12,000.00	\$ 6,607.54
WW BEEPERS	\$ 200.00	\$ 166.20
WW INSURANCE	\$ 8,600.00	\$ 8,600.00
WW PRINTING	\$ 750.00	\$ 717.40
WW TRAVEL & TRAINING	\$ 500.00	\$ 347.98
WW SUPPLIES	\$ 15,000.00	\$ 23,571.34
WW OFFICE SUPPLIES	\$ 1,800.00	\$ 1,520.42
WW POSTAGE	\$ 1,400.00	\$ 470.00
WW GASOLINE	\$ 750.00	\$ 321.91
WW TRUCK EXPENSES	\$ 1,000.00	\$ 149.12
WW TOWN CAR MAINTENANCE	\$ 200.00	\$ 284.68
WW TOOLS & LAB EQUIPMENT	\$ 5,000.00	\$ 4,955.28
WW MISCELLANEOUS	\$ 500.00	\$ 508.00
WW LINES & EQUIPMENT	\$ 10,000.00	\$ 5,880.62
WW SLUDGE DISPOSAL	\$ 22,000.00	\$ 28,203.50
WW TELEPHONE	\$ 1,600.00	\$ 1,371.67
WW ELECTRICITY	\$ 22,000.00	\$ 19,861.82
WW HEATING OIL	\$ 6,500.00	\$ 9,721.40
WW BUILDING MAINT	\$ 2,000.00	\$ 1,282.24
WW ENGINEERING SVCS	\$ 15,785.00	\$ 15,785.00
WW PLANT NOTE	\$ 7,789.00	\$ 7,789.00
Total Expenses Sewer Fund Budget & Actual	\$ 288,914.00	\$ 287,794.74

Interfund Operating Transfers Out

Art. #20 '08 COMM EXP TRUST

Total Interfund Operating Transfers Out

\$ 2,000.00	\$ 2,000.00
\$ 2,000.00	\$ 2,000.00

TOWN OF HINSDALE
APPROPRIATIONS AND TAXES ASSESSED FOR 2008

GENERAL GOVERNMENT

EXECUTIVE	\$ 212,969.00
ELECTION, REGISTRATION & VITAL STATISTICS	\$ 49,640.00
FINANCIAL ADMINISTRATION	\$ 67,863.00
LEGAL EXPENSES	\$ 40,000.00
PLANNING & ZONING	\$ 81,562.00
GENERAL GOVERNMENT BUILDINGS	\$ 96,793.00
CEMETERIES AND PARKS	\$ 48,128.00
INSURANCE	\$ 68,000.00
POLICE DEPARTMENT	\$ 696,982.00
AMBULANCE	\$ 63,380.00
FIRE DEPARTMENT	\$ 121,731.00
BUILDING INSPECTION	\$ 32,903.00
EMERGENCY MANAGEMENT	\$ 38,031.00
HIGHWAY DEPARTMENT	\$ 534,000.00
STREET LIGHTING	\$ 20,000.00
SOLID WASTE COLLECTION	\$ 221,109.00
LANDFILL	\$ 66,790.00
HEALTH OFFICER	\$ 891.00
HEALTH AGENCIES & HOSPITALS	\$ 42,608.00
WELFARE ADM. & DIRECT ASSISTANCE	\$ 72,051.00
LIBRARY	\$ 44,614.00
PATRIOTIC PURPOSES	\$ 1,150.00
RECREATIONAL PROGRAMS	\$ 29,090.00
MUNICIPAL POOL	\$ 50,190.00
PRENTISS TAYLOR MEMORIAL FIELD	\$ 2,000.00
COMMUNITY CENTER	\$ 4,047.00
CONSERVATION COMM.	\$ 1,000.00
ECONOMIC DEVELOPMENT	\$ 5,395.00
DEBT SERVICE - PRINCIPAL	\$ 217,211.00
DEBT SERVICE - INTEREST	\$ 66,563.00
LAND & IMPROVEMENTS OTHER THAN BUILD.	\$ 271,425.00
BUILDINGS	\$ 30,000.00
LEASE EQUIPMENT	
MACHINERY, VEHICLES & EQUIPMENT	<u>\$ 359,356.00</u>
TOTAL GENERAL FUND	\$ 3,657,472.00

WATER WORKS

ADMINISTRATION	\$ 278,874.00
WATER SERVICES	\$ 96,000.00
TOTAL HINSDALE WATER WORKS	<u>\$ 374,874.00</u>

SEWER WORKS

WASTEWATER TREATMENT PLANT	\$ 288,914.00
	<u>\$ 288,914.00</u>

****TOTAL** CONSOLIDATED FUND TOTALS**

\$ 4,321,260.00

Less Estimated Revenues and Credits

GENERAL FUND

PROPERTY TAXES - PRIOR	\$ 450,000.00
REDEMPTIONS	\$ 125,000.00
CURRENT USE - CURRENT	\$ 11,500.00
CURRENT USE - PRIOR	\$ 1,000.00
YIELD TAXES - CURRENT	\$ 8,000.00
YIELD TAXES - PRIOR	\$ 1,000.00
INTEREST YIELD TAX	\$ 500.00
EXCAVATION TAX-YARDAGE	\$ 500.00
BOAT TAX	\$ 1,000.00
INTEREST - CURRENT YEAR	\$ 4,000.00
INTEREST - PRIOR YEAR	\$ 35,000.00
INTEREST - REDEMPTIONS	\$ 25,000.00
BUSINESS LICENSES	\$ 3,000.00
MOTOR VEHICLE PERMIT FEES	\$ 500,000.00
BUILDING PERMITS	\$ 12,000.00
DOG LICENSES	\$ 4,750.00
STATE FEES COLLECTED TC	\$ 12,000.00
MISCELLANEOUS FEES	\$ 1,500.00
IRS TAX LIEN FEES	\$ 100.00
STATE NH - SHARED REVENUE	\$ 61,500.00
STATE NH - HIGHWAY BLOCK GRANT	\$ 80,968.00
STATE NH - WATER POLLUTION	\$ 25,668.00
STATE & FED FOREST REIM	\$ 2,240.00
STATE NH - FIRE	\$ 400.00
STATE NH - LANDFILL	\$ 6,800.00
STATE NH - POLICE	\$ 1,000.00
STATE NH - EMOC	\$ 18,000.00
STATE NH - SPEC. DETAILS	\$ 1,000.00
STATE NH - ROOMS & MEALS TAX	\$ 170,000.00
INCOME - POLICE	\$ 1,000.00
INCOME - SPECIAL DETAIL	\$ 17,000.00
INCOME - GASOLINE ACCT	\$ 100.00
INCOME - PLAN & ZONING	\$ 2,000.00
INCOME - WELFARE	\$ 1,500.00
INCOME - ELECTION & REG.	\$ 50.00
INCOME - CEMTERY	\$ 2,500.00
INCOME - PARKS & RECREATION	\$ 10,000.00
INCOME - POOL	\$ 6,500.00
INCOME - LANDFILL	\$ 103,000.00
INCOME - TOWN HALL	\$ 200.00
INCOME - HCC PROGRAMS	\$ 2,000.00
INCOME - HCC RENTAL FEELS	\$ 7,000.00
INCOME - HCC FUNDRAISING	\$ 1,000.00
INCOME - HCC MISC.	\$ 200.00
SALE OF TOWN PROPERTY	\$ 20,000.00
INTEREST DEPOSITS-CHECKING	\$ 1,500.00
INTEREST ON DEPOSITS-OTHER	\$ 11,000.00
INCOME FROM TRUST FUNDS	\$ 2,500.00
RENTS OF TOWN PROPERTY	\$ 400.00
INCOME FROM KEENE COURT	\$ 6,500.00
FINES FROM TOWN UNITS	\$ 2,000.00
HINSDALE GREYHOUND PARK	\$ 120,000.00
TOTAL GENERAL FUND	\$ 1,881,376.00

HINSDALE WATER WORKS \$ 374,874.00

HINSDALE SEWER WORKS \$ 288,914.00

****TOTAL** CONSOLIDATED FUND TOTALS** \$ 1,776,096.00

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Hinsdale, New Hampshire

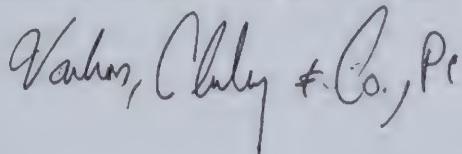
We have audited the accompanying financial statements of the governmental activities, business-type activities, each major fund, and the aggregate remaining fund information of the Town of Hinsdale, New Hampshire as of and for the year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hinsdale, New Hampshire, as of December 31, 2007, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages i-vii and 26-27, respectively, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hinsdale, New Hampshire's basic financial statements. The combining nonmajor fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.



August 17, 2008

BONDED DEBT
SEWERAGE TREATMENT FACILITY

Notes dated October 9, 1979. Interest at 5%. Original amount of issue \$506,000.00. Payment on principal due October 9th of each year. Interest payable on April 9th and October 9th of each year. Payable at G. E. Capital - Servicer, Canton, Ohio.

Year Maturity	Bond	Interest
2009	\$ 32,000.00	\$ 1,600.00

MILL DEMOLITION

Notes dated August 15, 1995. Interest at 5.4257%. Original amount of issue \$500,000.00. Payment on principal due August 15th of each year. Interest payable February 15th and August 15th of each year. Payable at NH Municipal Bond Bank.

Year Maturity	Bond	Interest
2009	\$ 25,000.00	\$ 9,687.50
2010	\$ 25,000.00	\$ 8,312.50
2011	\$ 25,000.00	\$ 6,937.50
2012	\$ 25,000.00	\$ 5,562.50
2013	\$ 25,000.00	\$ 4,187.50
2014	\$ 25,000.00	\$ 2,812.50
2015	\$ 25,000.00	\$ 1,406.26

WATER STORAGE TANK

Note dated December 18, 2002, Interest at 4.5100%. Original amount of issue \$587,620.00. Payment on principal due January 15th of each year. Interest payable January 15th and July 15th of each year. Payable at New Hampshire Municipal Bond Bank.

Year Maturity	Bond	Interest
2009	\$ 30,000.00	\$18,750.00
2010	\$ 30,000.00	\$ 17,475.00
2011	\$ 30,000.00	\$ 16,200.00
2012	\$ 30,000.00	\$ 14,925.00
2013	\$ 30,000.00	\$ 13,650.00
2014	\$ 30,000.00	\$ 12,375.00
2015	\$ 30,000.00	\$ 11,092.50
2016	\$ 30,000.00	\$ 9,787.50
2017	\$ 30,000.00	\$ 8,452.50
2018	\$ 30,000.00	\$ 7,102.50
2019	\$ 30,000.00	\$ 5,737.50
2020	\$ 30,000.00	\$ 4,342.50

2021	\$ 30,000.00	\$ 3,037.50
2022	\$ 30,000.00	\$ 1,831.25
2023	\$ 30,000.00	\$ 612.50

LANDFILL CLOSURE

Notes dated December 18, 2002, Interest at 4.2500%. Original amount of issue \$275,000.00. Payment on principal due January 15th of each year. Interest payable January 15th and July 15th of each year. Payable at New Hampshire Municipal Bond Bank.

Year Maturity	Bond	Interest
2009	\$ 30,000.00	\$ 4,781.25
2010	\$ 30,000.00	\$ 3,718.75
2011	\$ 30,000.00	\$ 2,656.25
2012	\$ 30,000.00	\$ 1,593.75
2013	\$ 30,000.00	\$ 531.25

PAINTING VILLAGE WATER TANK

Note dated July 17, 2003, Interest at 4.7600% Original amount of issue \$250,000.00 Payment on principal due August 15th of each year. Interest payable February 15th and August 15th each year. Payable at New Hampshire Municipal Bond Bank.

Year Maturity	Bond	Interest
2009	\$ 25,000.00	\$ 6,250.00
2010	\$ 25,000.00	\$ 5,000.00
2011	\$ 25,000.00	\$ 3,750.00
2012	\$ 25,000.00	\$ 2,500.00
2013	\$ 25,000.00	\$ 1,250.00

OLD CHESTERFIELD ROAD

Note dated July 17, 2003, Interest at 4.7600% Original amount of issue \$202,365.00. Payment on principal due August 15th of each year. Interest payable February 15th and August 15th of each year. Payable at New Hampshire Municipal Bond Bank.

Year Maturity	Bond	Interest
2009	\$ 20,000.00	\$ 5,000.00
2010	\$ 20,000.00	\$ 4,000.00
2011	\$ 20,000.00	\$ 3,000.00
2012	\$ 20,000.00	\$ 1,500.00
2013	\$ 20,000.00	\$ 500.00

PAINTING NORTH HINSDALE WATER TANK

Note dated April 12, 2006, Interest at 4.1000% Original amount of issue \$120,000.00. Payment on principal due October 12th and April 12th of each year. Interest payable October 12th and April 12th of each year. Payable at Citizens Bank New Hampshire.

Year Maturity	Bond	Interest
2009	\$ 20,000.00	\$ 1,845.00
2010	\$ 20,000.00	\$ 1,025.00
2011	\$ 10,000.00	\$ 205.00

PROSPECT STREET PROPERTY

Note dated April 1, 2007, Interest at 0% Original amount of issue \$60,000.00. Payment on principal due January 1st each year. Payable at Frank B. & Susan Podlenski.

Year Maturity	Bond	Interest
2009	\$ 15,000.00	\$0
2010	\$ 15,000.00	\$0

OLD CHESTERFIELD ROAD

Note dated July 19, 2007, Interest at 4.1600%. Original amount of issue \$210,000. Payment on principal due August 15th of each year. Interest payable February 15th and August 15th of each year. Payable at New Hampshire Municipal Bond Bank.

Year Maturity	Bond	Interest
2009	\$ 30,000.00	\$7,425.00
2010	\$ 30,000.00	\$ 6,225.00
2011	\$ 30,000.00	\$ 5,025.00
2012	\$ 30,000.00	\$ 3,825.00
2013	\$ 30,000.00	\$ 2,550.00
2014	\$ 30,000.00	\$ 1,275.00

OXBOW ROAD & MONUMENT ROAD CULVERT REPLACEMENT

Note dated May 1, 2008, Interest at 3.800%. Original amount of issue \$219,987. Payment on principal due May 1st of each year. Interest payable May 1st of each year. Payable at Citizens Bank.

Year Maturity	Bond	Interest
2009	\$ 44,897.00	\$8,356.09
2010	\$44,000.00	\$6,650.00
2011	\$44,000.00	\$4,978.00
2012	\$44,000.00	\$ 3,306.00
2013	\$ 43,000.00	\$ 1,634.00



HINSDALE, NEW HAMPSHIRE
COMPARATIVE STATEMENT OF INDEBTEDNESS, VALUATION & TAXES

Fiscal Year Ended:	Long Term Notes & Bonds	Net Debt	Valuation	Taxes Assessed	Uncollected Real Estate Taxes	Tax Rate Per 100/1000
Dec. 31, 1988	\$207,815.82	\$1,041,472.50	\$42,794,377.00	\$2,298,947.95	\$197,195.99	\$54.10
Dec. 31, 1989	\$243,206.35	\$1,497,300.28	\$136,709,150.00	\$2,802,428.31	\$359,347.28	\$20.70
Dec. 31, 1990	\$204,515.59	\$924,760.59	\$136,769,665.00	\$3,178,285.06	\$405,500.51	\$23.47
Dec. 31, 1991	\$202,362.09	\$1,485,512.09	\$137,000,550.00	\$3,263,736.22	\$426,783.07	\$24.06
Dec. 31, 1992	\$135,759.18	\$1,312,069.94	\$138,379,900.00	\$3,191,702.69	\$388,126.71	\$23.29
Dec. 31, 1993	\$128,775.00	\$1,003,250.00	\$142,186,230.00	\$3,268,856.00	\$352,554.71	\$23.25
Dec. 31, 1994	\$126,325.00	\$1,018,250.00	\$147,847,680.00	\$3,443,372.00	\$399,621.61	\$23.29
Dec. 31, 1995	\$135,948.61	\$1,678,704.87	\$170,034,452.00	\$3,884,047.73	\$456,242.46	\$22.18
Dec. 31, 1996	\$152,562.50	\$1,502,756.26	\$150,813,603.00	\$3,970,231.25	\$382,226.27	\$26.56
Dec. 31, 1997	\$244,290.62	\$1,781,719.68	\$152,416,057.00	\$4,121,996.54	\$554,650.15	\$27.28
Dec. 31, 1998	\$271,989.72	\$1,707,051.86	\$151,577,900.00	\$4,297,233.47	\$467,908.27	\$28.35
Dec. 31, 1999	\$261,978.92	\$1,435,062.14	\$152,399,188.00	\$3,389,431.96	\$304,686.13	\$23.71
Dec. 31, 2000	\$226,078.12	\$1,173,083.22	\$153,084,224.00	\$3,807,270.27	\$417,390.41	\$26.26
Dec. 31, 2001	\$174,800.00	\$912,215.10	\$153,159,100.00	\$4,529,137.93	\$558,358.67	\$31.14
Dec. 31, 2002	\$102,600.00	\$1,135,720.00	\$154,788,521.00	\$4,632,259.55	\$589,224.80	\$31.37
Dec. 31, 2003	\$137,208.83	\$1,915,676.92	\$199,930,460.00	\$5,504,694.56	\$1,730,881.37	\$28.43
Dec. 31, 2004	\$249,793.18	\$2,026,297.96	\$171,995,999.00	\$5,977,709.46	\$701,374.30	\$29.24
Dec. 31, 2005	\$175,600.00	\$1,870,224.10	\$204,894,731.00	\$5,884,340.67	\$951,878.95	\$29.38
Dec. 31, 2006	\$192,687.50	\$1,663,758.76	\$206,733,624.00	\$6,442,034.25	\$1,207,186.69	\$31.93
Dec. 31, 2007	\$240,930.00	\$1,227,000.00	\$295,651,031.00	\$6,518,944.10	\$1,045,800.80	\$22.39
Dec. 32, 2008	\$282,338.75	\$1,553,308.75	\$322,455,037.00	\$7,764,429.61	\$909,934.98	\$24.71

SELECTMEN'S ORDERS PAID
December 31, 2008

EXECUTIVE	\$ 216,563.03
ELECTION, REGISTRATION & VITAL STATISTIC	\$ 47,526.37
FINANCIAL ADMINISTRATION	\$ 314,887.05
LEGAL EXPENSES	\$ 36,797.75
PLANNING & ZONING	\$ 91,446.47
GENERAL GOVERNMENT BUILDINGS	\$ 98,662.43
CEMETERIES AND PARKS	\$ 48,103.78
INSURANCE	\$ 60,293.38
REFUNDS	\$ 21,292.74
POLICE DEPARTMENT	\$ 637,637.08
AMBULANCE	\$ 63,271.04
FIRE DEPARTMENT	\$ 129,791.33
BUILDING INSPECTION	\$ 31,163.11
EMERGENCY MANAGEMENT	\$ 22,334.14
HIGHWAY DEPARTMENT	\$ 495,767.98
STREET LIGHTING	\$ 22,663.94
SOLID WASTE COLLECTION	\$ 213,527.82
TRANSFER STATION	\$ 49,981.31
HEALTH OFFICER	\$ 886.64
HEALTH AGENCIES & HOSPITALS	\$ 42,608.00
WELFARE	\$ 53,392.84
LIBRARY	\$ 42,101.26
PATRIOTIC PURPOSES	\$ 1,116.44
RECREATIONAL PROGRAMS	\$ 27,254.83
MUNICIPAL POOL	\$ 38,935.53
PRENTISS TAYLOR MEMORIAL FIELD	\$ 2,113.89
COMMUNITY CENTER	\$ 46,450.14
CONSERVATION	\$ 500.00
ECONOMIC DEVELOPMENT	\$ 1,916.90
DEBT SERVICE - PRINCIPAL	\$ 182,211.00
DEBT SERVICE - INTEREST	\$ 68,336.32
ARTICLES	
ARTICLE #3 '03 OLD CHESTERFIELD RD	\$ 9,669.84
ARTICLE #13 '05 MONUMENT RD	\$ 6,723.03
ARTICLE #5 '07 OLD CHESTERFIELD RD #3	\$ 158,121.95
ARTICLE #18 '08 MONUMENT RD CULVERT	\$ 7,544.54
ARTICLE #16 '08 FEAS. STUDY FIRE/POLICE	\$ 19,309.00
ARTICLE #15 '07 POLICE CRUISER	\$ 6,032.15
ARTICLE #14 '08 FIRE APP CAP RES	\$ 60,000.00
ARTICLE #17 '08 SIDEWALK CAP RES	\$ 25,000.00
ARTICLE #19 '08 COMM EQUIP REPLACE	\$ 11,200.00
ARTICLE #22 '08 EMERG RESP EXPEN TRUST	\$ 1,000.00
ARTICLE #23 '08 FIRE SUPP EXP TRUST	\$ 500.00
HW TRACTLESS TRACTOR LEASE	\$ 16,168.16
HW FORD F550 LEASE	\$ 10,512.33
HW 2005 FREIGHTLINER	\$ 19,483.15
HW '08 FORD F550 LEASE	\$ 13,191.46
CHESHIRE COUNTY TAX	\$ 758,371.00
HINSDALE SCHOOL DISTRICT	\$ 5,508,109.00
STATE EDUCATION PROPERTY TAX	\$ 567,249.00
TOTAL	\$ 10,307,719.15

TOWN OF HINSDALE PROPERTIES
By Map and Lot
2008

MAP	LOT	PROP. NAME	ADDRESS	ACREAGE	VALUE
9	6	Landfill/bldgs	214 Northfield Rd.	14.78	252,900
9	21	Old landfill	River Road	37.54	75,100
12	9-1	Land, storage shed	78 Depot Street	.10	27,000
12	13	Pine Grove	Depot Street	6.5	55,400
12	13-1	Pine Grove, brick storage bldg.	121 Depot Street	7.00	60,000
14	1	Across Westerly development	Brattleboro Road	1.14	26,700
15	1	Land	473 Prospect St	18	90,000
15	2-1	Land (rr frontage)	Brattleboro Road	.45	8,000
16	15	North of power line	Old Chesterfield Road	12.45	67,100
16	37	Land	Chesterfield Road (next to Stanclift)	1.00	40,100
19	2	Park	Brattleboro Road	.81	50,100
19	3	Boy Scout Park	Brattleboro Road	9.9	62,000
20	26	Land	Off Pond Road	9.4	18,800
20	39	Land	101 Fox Run	1	27,900
21	3-2	Land	Old Chesterfield Road	2.22	46,000
21	35	Abandoned former water plant	320 Chesterfield Road	2.89	121,500
25	16	Test well site	Off Monument Road	23.10	11,600
25	17	Land	Monument Road	4.0	30,200
25	33	N. Hinsdale water tanks #1, 2002, #2	Plain Road	1.15	44,700
25	35-1	Access to N. Hins. water tank site	508 Plain Road	2.26	46,900
28	25	Cemetery	Old Brattleboro Road	.21	12,700
29	77	Oak Lawn Cemetery	Meetinghouse Rd	2.7	To Be Determined
30	22	Hastings Circle 50' r.o.w.	Hastings Circle	.17	3,600
30	43	Old School House	657 Plain Road	.94	177,200
30	67	Lily Pond	Not in database		
30	69	Gravel Pit, fence, 2 sheds, pumping station, pump vaults #2 & #3	195 Meeting House Rd.	14.84	100,100
35	4	Kilburn Pond buffer	Chesterfield Road	7.68	15,400
39	6	Cemetery	Chesterfield Road	.23	30,000
39	8	Town Forest	Chesterfield Road	35.43	70,900
43	4-1	Cemetery	Prospect Street	.69	44,200
43	8*	School District land/fence	Prospect Street	13.05	71,500
43	9	High School, shed, paving	49 School Street	4.6	4,950,800
43	19	Hinsdale Heights 25' r.o.w.	Hinsdale Heights	0.06	3,600
44	1	Police Station,	102 River Rd - Police	12.41	2,250,600

		garage, hwy chk coop, hwy/water garage, sewer trmt. (drying bed, plant, clarify. #1&2, oxid. ditch), salt shed	112 River Rd – Hwy. 120 River Rd - WWTP		
44	3	Land (across WWTP)	River Road	.60	4,700
45	1	Elementary School, shed, paving	12 School Street	2.13	3,276,000
45	12	Top of Sand Hill	Brattleboro Road	.39	16,500
45	36	Indian Acres Dr. 40' R.O.W.	Indian Acres Drive	.07	9,300
45	79	Library	122 Brattleboro Road	.43	250,200
45	126	Heritage Park: 2 sheds, pool, toilets, 2 fences, paving, tennis ct, pavilion, field house, stage gazebo, skate park, playground equip.	73 Brattleboro Road	6.82	612,800
45	127	School Field, fence, 2 sheds	Brattleboro Road	6.82	942,400
46	5	Prentiss Taylor Balfield	Northfield Rd	2.96	49,600
46	11	Town Sign site	Main/River Streets	1.34	5,100
46	83	Small well site	Spring Street	.02	1,600
46	142	Land next to Congo	Main Street	.14	92,400
46	153	Community Center parking lot	Main Street	.16	11,600
46	165	End of Snow Ave.	End of Snow Avenue	5	62,400
47	10	Town Hall	11 Main Street	.26	866,000
47	12	Comm. Center	19 Main Street	4.44	2,583,00
47	21	Parking area	High Street	.31	44,500
47	22	Historical Society	9 Chesterfield Road	.11	195,300
47	40	Pump station	70 Canal Street	.28	31,000
47	52	Park	Canal Street	.13	18,300
47	53	Park	Canal Street	.46	40,500
47	53-1	Park	Canal Street	.10	3,800
47	59	Jackwood Park	Main/Depot Streets	.10	44,200
47	60	Fire Station	13 Depot Street	.63	344,800
47	64	Well site	41 Glenn Street	14.29	55,600
47	64-1	Well site rear	41 Glenn Street	1.20	1,200
49	15	2 water tanks	Access between 97 & 99 Highland Ave.	.71	24,400
50	6	Land	South end Chesterfield and Old Chesterfield	.36	16,300
SIGNS					
		4	Entrances to town – rte. 119 & rte. 63		6,000
46	11	1 info sign	Main/River Streets		1,800
45	79	1 library sign	122 Brattleboro Road		2,000

*Owner is Hinsdale School District, 600 Old Homestead Highway, East Swanzey 03445

**SELECTMEN'S REPORT
SUMMARY OF INVENTORY
VALUATION AS OF APRIL 1, 2008**

ITEM	NUMBER	VALUATION
Land (Current Use & Residential)		\$61,202,788.00
Buildings (Residential)		\$149,832,294.00
Public Utilities (Electrical)		\$73,423,200.00
Commercial/Industrial (Land & Buildings)		<u>\$39,082,710.00</u>
Total valuation before exemptions		\$323,540,992.00
Less: Elderly Exemptions	27	\$1,045,955.00
Totally& Permanently Disabled Exemptions	4	<u>\$40,000.00</u>
Net value on which tax rate is computed		\$322,455,037.00

*This inventory multiplied by the tax rate of \$24.71 equals the property tax to be raised see the following report

TAX RATE 2008	
UNIT OF GOVERNMENT	RATE
Municipal	5.14
School	14.95
State	2.28
County	<u>2.34</u>
Combined Rate	\$24.71

Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2008

Debits

UNCOLLECTED TAXES - BEGINNING OF YEAR*	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2007	2006	PRIOR
Property Taxes	XXXXXX	\$ 2,827,596.39	\$ 4,912.96	\$ 2,992.00
Resident Taxes	XXXXXX			
Land Use Change	XXXXXX			
Yield Taxes	XXXXXX	\$ 1,466.88		\$ 29.56
Legal	XXXXXX			
Interest	XXXXXX			
Other Charges	XXXXXX	\$ (4,465.25)	\$ (2,272.50)	\$ (838.45)

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 7,786,018.27	\$ 123.15	
Resident Taxes	#3180			
Land Use	#3120	\$ 27,306.00		
Yield Taxes	#3185	\$ 4,893.65		
Excavation Tax	#3187			
Other Charges		\$ 8,773.00		

OVERPAYMENT:

Property Taxes		\$8,570.56	\$12,697.04		
Resident Taxes					
Land Use Change					
Yield Taxes					
Interest Late Tax					
Collection Int - Late Txs.	#3190	\$ 6,472.46	\$ 54,050.99	\$ 455.65	\$ 19.75
Costs Before Lien	#3190		\$ 4,724.00		
TOTAL DEBITS		\$7,842,033.94	\$2,896,193.20	\$ 3,096.11	\$ 2,202.86

Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2008

Credits

REMITTED TO TREASURER:	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2007	2006	Prior
Property Taxes	\$6,887,140.89	\$ 2,585,685.78	\$ 2,295.45	\$ 2,048.74
Land Use Change	\$ 14,858.00			
Yield Taxes	\$ 4,780.64	\$ 1,466.88		
Boat				
Interest	\$ 6,311.14	\$ 30,815.09	\$ 417.06	\$ 104.81
Penalties - Bad Check				
Evacation Tax @ \$.02yd.				
Conversion to Lien		\$ 240,489.49		
Other Charges			\$ 24.25	
DISCOUNTS ALLOWED:				

ABATEMENTS MADE:

Property Taxes		\$17,085.26	\$38,741.70	\$ 56.01	
Resident Taxes					
Land Use Change		\$12,448.00			
Yield Taxes					
Utilities					
Interest		\$ 335.16	\$ 191.22		
CURRENT LEVY DEEDED		\$2,961.87			\$ 49.31

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes		\$896,274.46	\$ 3,169.66	\$ 2,561.50	\$ 943.26
Resident Taxes					
Land Use Change					
Yield Taxes		\$113.01			
Legal					
Interest		(\$274.49)	\$ (4,366.38)	\$ (2,258.16)	\$ (943.26)
Other Charges					
TOTAL CREDITS		\$ 7,842,033.94	\$ 2,896,193.44	\$ 3,096.11	\$ 2,202.86

Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2008

DEBITS

	Last Year's Levy 2007	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2006	2005	2004
Unredeemed Liens - Beg. Of Year		\$ 206,773.64	\$ 123,018.51	\$ 12,409.35
Liens Executed During Year	\$ 240,489.49			
Interest & Cost Collected (AFTER LIEN EXECUTION)	\$ 2,346.43	\$ 18,520.30	\$ 33,825.21	\$ 5,363.87
Tax Sale Costs - Beg. Of Year				
Tax Sale Cost Added				
TOTAL DEBITS	\$ 242,835.92	\$ 225,293.94	\$ 156,843.72	\$ 17,773.22

CREDITS

REMITTED TO TREASURER:	Last Year's Levy 2007	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2006	2005	2004
Redemptions	\$ 31,348.61	\$ 79,516.45	\$ 93,663.15	\$ 9,106.46
Interest and Cost Collection (After Lien Execution) #3190	\$ 1,184.26	\$ 15,951.34	\$ 32,656.58	\$ 4,856.80
Tax Sale Costs				
Abatements of Unredeemed Taxes	\$ 4,624.70	\$ 1,744.01		
Liens Deeded to Municipality	\$ 6,866.34	\$ 9,500.54	\$ 5,226.86	\$ 2,118.01
Unredeemed Tax Sale Costs				
Unredeemed Liens Bal. End of Year #1110	\$ 198,812.01	\$ 118,581.60	\$ 25,297.13	\$ 1,691.95
TOTAL CREDITS	\$ 242,835.92	\$ 225,293.94	\$ 156,843.72	\$ 17,773.22

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

Yes _____

TAX COLLECTORS SIGNATURE

Richard E. Shaw, Sr.

DATE

2/5/2009

UNCOLLECTED 2006 TAXES**December 31, 2008**

PROPERTY TAX – 1ST ISSUE	\$	139.56
PROPERTY TAX – 2ND ISSUE	\$	163.78
YIELD TAX		
CURRENT USE		
TOTALS	\$	303.34

UNCOLLECTED 2008 TAXES**December 31, 2008**

PROPERTY TAX – 1ST ISSUE	\$	289,498.07
PROPERTY TAX - 2ND ISSUE	\$	620,436.91
YIELD TAX	\$	113.01
TOTALS	\$	910,047.99

UNCOLLECTED TAX LIEN**December 31, 2006**

Tax Lien 2008	For Tax Levy 2007	\$	198,812.01
Tax Lien 2007	For Tax Levy 2006	\$	118,581.60
Tax Lien 2006	For Tax Levy 2005	\$	25,297.13
Tax Lien 2005	For Tax Levy 2004	\$	1,691.95
Total Tax Lien		\$	344,382.69
Grand Totals		\$	1,254,734.02

I hereby certify that the above listing showing the delinquent taxes as of December 31, 2008 is correct to the best of my knowledge and belief.

Richard E. Shau, Esq.
Tax Collector

TREASURER'S REPORT DECEMBER 31, 2008

Balance January 1, 2008	\$782,049.34
Income	
Town Clerk	
Motor Vehicles	480,973.00
Dog Licenses	4,967.00
Civil Forfeitures	825.00
Bad Check Fees	200.00
Filing Fees	14.00
Certificates	548.00
Marriage Licenses	1,292.00
State Fees	12,742.00
Boat Permits	1,210.96
Tax Collector	
2008 Credit Memo	21,037.16
2008 Property Tax	6,834,947.83
2008 Property Tax Interest	6,311.14
2008 Legal Fees	8,773.00
2008 Excavation Fees	613.14
2008 Yield Tax	4,780.64
2008 Current Use	14,858.00
2007 Property Tax	2,609,156.39
2007 Property Tax Interest	30,574.79
2007 Yield Tax	1,466.88
2007 Yield Tax Interest	240.30
2006 Property Tax	2,307.25
2006 Property Tax Interest	441.31
2008 Redemption	31,348.61
2008 Redemption Interest	1,184.26
2007 Redemption	79,516.45
2007 Redemption Interest	15,889.80
2006 Redemption	94,471.49
2006 Redemption Interest	31,203.11
2005 Redemption	6,267.46
2005 Redemption Interest	4,289.13
2004 Redemption	1,975.74
2004 Redemption Interest	567.67
Tax Lien	
2007 Property Tax	212,819.44
2007 Property Tax Int.	22,946.05
2007 Tax Sale Cost	4,724.00
Selectmen	
Police	1,018.50
Town Fines	1,180.00
Fire Department	1,687.44
Business Licenses/Permits	4,465.51
Community Center Rent	10,493.00
Community Center Programs	2,522.00
Building Permits	12,274.49
Cemetery	7,198.25
Town Property Rent	825.00
Welfare	764.43

TREASURER'S REPORT DECEMBER 31, 2008 (Cont.)

	Planning & Zoning	2,215.79
	Landfill	126,091.85
	Parks & Recreation	15,922.60
	Municipal Pool	4,260.89
	Town Hall/Town Offices	811.26
	Election and Registration	837.00
	Emergency Management	956.71
	Sale of Town Property	26,296.71
	Gas Account	2,249.54
	Capital Projects Fund	126.84
	Entergy	365.00
	NHMBB	402.03
	In Lieu of Taxes	3,900.00
	Bad Check Fee	50.00
Hinsdale Raceway	Racing	114,400.00
Keene Court	Town Fines	5,664.60
	Fire Restitution	143.00
State Treasurer	Emergency Management	28,171.41
	Highway Block Grant	83,892.37
	Shared Revenue	61,899.00
	Water Pollution Grant	25,311.00
	Grants & Reimbursements	134,269.50
	Rooms & Meals Tax	191,273.91
	Landfill	7,317.50
	DWI Grant	612.54
	Fire	2,923.01
Citizens Bank	Interest	241.77
Reimbursements		
Selectmen	Overpayment Refund	23,801.40
	Insurance	536.25
	Special Details	20,296.25
	CDBG Reimbursement	1,916.90
Water Works	Withholding	19,300.29
	FICA	20,758.36
	Gas Account	3,585.01
	Diesel Account	4,418.79
Sewer Works	Withholding	15,170.35
	FICA	15,532.22
	Gas Account	321.91
State Treasurer	Special Details	512.90
	Forest	2,240.28

TREASURER'S REPORT DECEMBER 31, 2008 Cont.)

Transfer From Citizens Bank Investment	1,905,000.00
Transfer From MBIA General	1,445,000.00
Transfer From Citizens Line of Credit	475,000.00
Transfer From Old Chest. Project III	210,000.00
Transfer From Monument/Oxbow Project	220,000.00
Bad Check From 2004 Paid	26.21
Bad Checks Outstanding	(10.00)
Deposit Error	(32.65)
Total Income	\$16,593,941.26
Disbursements	(10,693,424.85)
Transfer to Citizens Bank Investment	(2,500,000.00)
Transfer to Citizens Line of Credit	(475,000.00)
Transfer to MBIA General	(2,500,000.00)
Transfer to Monument/Oxbow Project	(220,000.00)
Transfer to Wal-Mart Account	(200.00)
Balance December 31, 2008	\$205,316.41

Citizens Bank Investment Fund

Balance January 1, 2008	\$111,202.99
Interest Received	733.68
Transfer From Citizens Bank Checking Account	2,500,000.00
Transfer From 202 Trucking Acct.	936.88
Transfer From Alternative Housing Acct.	7,546.40
Transfer From Wal-Mart Acct.	49,317.32
Transfer From Monument/Oxbow Account	31,177.19
Transfer to Citizens Bank Checking Account	(1,905,000.00)
Balance December 31, 2008	\$795,914.46

MBIA General

Balance January 1, 2008	\$60,989.29
Interest Received	10,800.34
Transfer From Citizens Bank Checking	2,500,000.00
Trans. From Old Chesterfield Rd II	38,956.43
Trans. From Old Chesterfield Rd III	128,395.72
Transfer From Painting Water Tank	14,453.02
Transfer From Water Tank	43,302.38
Transfer to Citizens Bank Checking Account	(1,445,000.00)
Transfer to Old Chest. Project II	(100,000.00)
Transfer to Old Chest. Project III	(190,000.00)
Transfer to Water Works	(7,226.51)
Balance December 31, 2008	\$1,054,670.67

MBIA Water Tank Painting

Balance January 1, 2008	\$14,153.06
Interest	299.96
Trans. to MBIA General	(14,453.02)
Balance December 31, 2008	\$0.00

TREASURER'S REPORT DECEMBER 31, 2008 Cont.)

MBIA Old Chesterfield Rd II

Balance January 1, 2008	\$14,210.88
Interest	2,382.23
Trans. From General	100,000.00
Trans. to General	(38,956.43)
Balance December 31, 2008	\$77,636.68

MBIA Old Chesterfield Rd III

Balance January 1, 2008	\$42,230.18
Interest	2,151.38
Trans. From General	190,000.00
Trans. From Citizens Checking	120,000.00
Trans. to General	(128,395.72)
Trans. To Citizens Checking	(210,000.00)
Balance December 31, 2008	\$15,985.84

MBIA Water Tank Project

Balance January 1, 2008	\$42,404.24
Interest	898.14
Trans. to General	(43,302.38)
Balance December 31, 2008	\$0.00

Citizens Bank Conservation Commission

Balance January 1, 2008	\$2,982.22
Income	\$5,500.00
Disbursements	(8,056.00)
Balance December 31, 2008	\$426.22

Citizens Bank Cemetery Lot Fund

Balance January 1, 2008	\$10,067.52
Interest	19.27
Deposits	300.00
Balance December 31, 2008	\$10,386.79

Citizens Bank Washburn Vault Fund

Balance January 1, 2008	\$856.81
Interest	1.62
Balance December 31, 2008	\$858.43

Citizens Bank 202 Truck & Equipment Fund

Balance January 1, 2008	\$948.27
Interest	0.58
Trans. To Citizens Bank Invest.	(936.88)
Balance December 31, 2008	\$11.97

Citizens Bank Painting Water Tank

Balance January 1, 2008	\$9,290.28
Interest	32.85
Balance December 31, 2008	\$9,323.13

TREASURER'S REPORT DECEMBER 31, 2008 Cont.)

Monument/Oxbow Road Project

Created May 15, 2008	\$354,166.50
Interest	237.27
Transfer From Citizens Checking	220,000.00
Transfer to Citizens Investment	(31,177.19)
Transfer to Citizens Checking	(220,000.00)
Balance December 31, 2008	\$323,226.58

Citizens Bank Alternative Housing Fund

Balance January 1, 2008	\$6,188.98
Deposit	2,125.78
Interest	5.36
Transfer to Citizens Bank Investment	(7,546.40)
Balance December 31, 2008	\$773.72

Citizens Bank Walmart Fund

Balance January 1, 2008	\$14,017.11
Deposit	35,074.00
Trans. From Citizens Checking	200.00
Interest	40.14
Transfer to Citizens Investment	(49,317.32)
Balance December 31, 2008	\$13.93

Respectfully submitted,
Alan D. Zavorotny
Treasurer

TREASURER'S REPORT DECEMBER 31, 2008
WATER WORKS

CHECKING ACCOUNT

Balance January 1, 2008	\$318.95
Income	711,096.18
Trans. From Money Market	140,800.00
Trans. From Sewer Checking	10,000.00
Interest	11.08
	\$862,226.21
Disbursements	(552,885.39)
Transfer to Sewer Dept.	(305,845.96)
Balance December 31, 2008	\$3,494.86

WATER DEPARTMENT INCOME

Current Water Rents	\$238,111.27
Current Water Rents Interest	92.53
Current Job Works	24,878.13
Prior Water Rents	180,537.89
Prior Water Rent Interest	5,435.04
Prior Job Works	120.00
Bad Check Fees	100.00
Postal Charges	15.06
Miscellaneous	60.76
Glen Street Well Grant	1,500.00
	\$450,850.68

MONEY MARKET ACCOUNT

Balance January 1, 2008	\$134,353.04
Interest	325.30
Trans. From Checking	150,000.00
Trans. to Checking	(140,800.00)
Balance December 31, 2008	\$143,878.34

MBIA

Balance January 1, 2008	\$603.46
Interest	38.62
Trans. From Painting Water Tank	7,226.51
Balance December 31, 2008	\$7,868.59

Respectfully submitted,
 Alan D. Zavorotny
 Treasurer

TREASURER'S REPORT DECEMBER 31, 2008
SEWER DEPARTMENT

CHECKING ACCOUNT

Balance January 1, 2008	\$96.38
Income	295,845.96
Trans. From Sewer Investment	18,200.00
Trans. From MBIA Investment	14,700.00
Transfer From Water Checking	10,000.00
Transfer From Water Investment	2,000.00
Transfer From General Checking	1,857.31
Interest	8.23
	\$342,707.88
Expenditures	(286,513.36)
Trans. To Sewer Investment	(50,000.00)
Trans. To Water Investment	(2,000.00)
Balance December 31, 2008	\$4,194.52

SEWER DEPARTMENT INCOME

Current Sewer Rents	\$152,534.42
Current Sewer Rent Interest	55.69
Current Job Works	10.00
Prior Sewer Rents	138,341.56
Prior Sewer Rents Interest	4,899.65
Miscellaneous	4.64
Oil Reimbursement	1,857.31
	\$297,703.27

MONEY MARKET ACCOUNT

Balance Jan. 1, 2008	\$106.53
Interest	46.51
Trans. From Sewer Checking	50,000.00
From CDBG Canal St. Sewer Proj.	18,394.00
Trans. To CDBG Canal St. Proj.	(18,473.05)
Trans. To Water Checking	(10,000.00)
Trans. To Sewer Checking	(18,200.00)
Balance December 31, 2008	\$21,873.99

MBIA

Balance January 1, 2008	\$72,431.92
Interest	1,303.62
Trans. To Citizens Checking	(6,900.00)
Trans. to Citizens Checking	(14,700.00)
Balance December 31, 2008	\$52,135.54

CERTIFICATE OF DEPOSIT

Citizens Bank	\$135,172.71
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Respectfully submitted
 Alan D. Zavorotny
 Treasurer

TOWN OF HINSDALE, NEW HAMPSHIRE

STATEMENT OF TRUST FUND PRINCIPAL, INCOME, AND EXPENDITURES
 CEMETERIES, LIBRARY, SPECIAL EDUCATION, CONSERVATION, SCHOLARSHIPS, AND CAPITAL RESERVES
 FISCAL YEAR ENDING, DECEMBER 31, 2008

Name of Trust Fund	Principal			Income			Total Principal & Income 12/31/08
	Principal 01/01/08	Principal Added 2008	Expended 2008	Gain/(Loss) On Sales 2008	Principal 12/31/08	Income Balance 01/01/08	
Pine Grove Common	172,849.52	750.00	(2,039.34)	171,560.18	5,098.25	\$146.00	5,146.00
Oak Lawn Cemetery	24,511.06	375.00	(290.62)	24,595.44	1,418.14	(710.84)	1,441.88
Pearson Cemetery	6,717.84		(78.82)	6,639.02	22,853.17	199.43	23,052.60
Pine Grove Memorials	19,330.89		(226.81)	19,104.08	5,617.25	573.87	6,191.12
Oak Lawn Memorial	4,050.48		(47.52)	4,002.96	6,564.88	120.24	6,685.12
Library	48,658.33		(570.90)	48,087.43	1,442.34	(1,442.35)	1,444.52
Special Education	323,944.41		(308,229.00)	1,406.96	25,737.47	5,588.50	31,325.97
School Building Maint	173,090.77		(2,030.90)	171,059.87	11,565.15	5,138.55	16,703.70
Conservation Comm.	22,570.24		(264.82)	22,305.42	2,152.18	670.04	2,822.22
Communication Equip	55,006.03	15,200.00	(4,563.36)	65,060.47	2,348.87	1,604.43	3,953.30
Wildfire Suppression	1,571.45	500.00	(18.44)	2,053.01	63.87	49.68	113.55
Scholarships	59,437.87	937.36	(388.68)	59,284.02	2,769.26	1,771.91	3,279.83
Emergency Prepared.		2,000.00		(11.73)	1,988.27	35.74	35.74
Total Common Trust	911,738.86	19,762.36	(313,181.04)	(5,457.67)	612,862.51	87,630.81	23,077.51
Library Construction	701.00			701.00	110.62	19.84	(8,512.75)
Highway Construction	1,051.95			1,051.95	9,205.95	250.62	130.46
Fire Apparatus	240,000.00	60,000.00		300,000.00	19,125.33	6,132.63	9,456.57
School District Bldg.	106,732.00			106,732.00	21,678.79	2,856.07	25,257.96
Sidewalk Improvement	125,000.00	25,000.00		150,000.00	10,700.11	3,233.01	24,534.86
Landfill Closing	0.00			0.00	21.32	0.36	13,933.12
Total Capital Reserves	473,484.95	85,000.00	0.00	558,484.95	60,842.12	12,492.53	(21.68)
Grand Total all Funds	1,385,223.81	104,762.36	(313,181.04)	(5,457.67)	1,171,347.46	148,472.93	35,570.04
						(8,534.43)	175,508.54
							1,346,856.00

STATEMENT OF INVESTMENT OF TRUST FUNDS PRINCIPAL 2008

Charter Trust Company - Common Trust Funds	715,058.08
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SECURITIES HELD FOR SAFE KEEPING

Town of Hinsdale Capital Reserve Fund - Library Construction	831.46
Town of Hinsdale Capital Reserve Fund - Highway Reconstruction	10,508.52
Town of Hinsdale Capital Reserve Fund - Landfill Closing	0.00
Town of Hinsdale Capital Reserve Fund - School District Bldg.	131,266.86
Town of Hinsdale Capital Reserve Fund - Fire Apparatus	325,257.96
Town of Hinsdale Savings Account - Sidewalk Improvement	<u>163,933.12</u>
Total all accounts	1,346,856.00

NEW FUNDS CREATED IN 2008

Oaklawn Cemetery	375.00
Pine Grove Common Cemetery	750.00
Communications Equipment Replacement	15,200.00
Special Education Fund	0.00
School Building Maintenance	0.00
Wildfire Suppression	500.00
Kristin L. Wilson Scholarship	100.00
Michael Abbott Scholarship	100.00
Matthew Eric Nurmi Memorial Scholarship	737.36
Emergency Preparedness	<u>2,000.00</u>
Total new funds	19,762.36

SUMMARY STATEMENT OF CEMETERIES AND LIBRARY EXPENDITURES

Town of Hinsdale, perpetual care of Pine Grove Cemetery	5,098.25
Robert Johnson, perpetual care of Oak Lawn Cemetery	710.84
Hinsdale Public Library, Trustees	<u>1,442.35</u>
Total cemeteries and library expenditures	7,251.44

MEMORIAL FUNDS EXPENDITURES

Pine Grove Cemetery	0.00
Oak Lawn Cemetery	0.00
Total Memorial Funds Expenditures	0.00

SUMMARY STATEMENT OF MISCELLANEOUS EXPENDITURES

Michael Abbott Scholarship	11.61
Arlene Royce Scholarship	100.00
Kristin Wilson Scholarship	452.09
Arthur Rubeor Scholarship	500.00
Matthew Eric Nurmi Memorial Scholarship	197.62
Landfill Closure	<u>21.68</u>
Total Miscellaneous Expenditures	1,283.00

CERTIFICATE

This is to certify that the information in this report is correct to the best of our knowledge and belief.

Trustee of Trust Funds
Town of Hinsdale, NH

Kristine C. Zavorotny
Ann Marie Diorio
Karen Johnson

Water & Sewer Collector's Report

For the Municipality of Hinsdale

Year Ending

2008

Debits

Uncollected Beginning Balances	Levy for Year of this Report	Prior Levies	
		(Please Specify Years)	Prior
Water Rents		\$54,814.42	\$9,346.14
Water Works		\$200.00	\$2,371.53
Water Other (Including NSF)		\$24.34	\$4.42
Sewer Rents		\$40,276.55	\$7,597.50

Committed This Year

Water Rents	\$294,443.34	\$101,265.24
Water Works	\$29,764.39	
Water Other	\$1,359.27	
Sewer Rents	\$209,358.38	\$68,072.65
Sewer Works	\$10.00	

OVERPAYMENT

Water Rents	\$5,208.01		
Sewer Rents			

Interest

Water	\$1,043.74	\$3,961.50	\$524.42
Sewer	\$647.95	\$3,025.73	\$1,282.38
Water Works			
Total Debits	\$541,835.08	\$271,640.43	\$21,126.39

Water & Sewer Collector's Report

For the Municipality of Hinsdale

Credits

Remitted	Levy for Year of this Report	Prior Levies	
		(Please Specify Years)	Prior
Water Rents	\$265,938.25	\$150,837.80	\$3,121.87
Water Works	\$24,812.58	\$265.55	
Water Other (Including NSF)	\$1,233.51	\$24.34	
Sewer Rents	\$180,007.52	\$103,552.83	\$5,969.01
Sewer Works	\$10.00		
Interest - Water	\$1,041.53	\$3,961.50	\$524.42
Interest - Sewer	\$647.23	\$3,025.73	\$1,282.38
Interest - Water Works			

Abatements Made:

Water Rents	\$4,318.45	\$39.00	
Water Works			\$1,837.65
Water Other (Including NSF)			
Sewer Rents	\$5,510.25		\$37.62
Water Interest Charged	\$2.28		
Sewer Interest Charged	\$0.72	\$0.31	

Uncollected

Balances

Water Rents	\$29,394.58	\$5,202.86	\$6,224.27
Water Works	\$4,951.81	(\$65.55)	\$533.88
Water Other (Including NSF)	\$125.76		\$4.42
Sewer Rents	\$23,840.61	\$4,796.06	\$1,590.87
Total Credits	\$541,835.08	\$271,640.43	\$21,126.39

Uncollected Water & Sewer Rents

As of December 31, 2008

Account	Water Usage	Sewer Usage	Water Works	Other	Total
2008					
Uncollected Balances	\$30,407.79	\$25,105.14	\$5,021.14	\$125.76	\$60,659.83
2007					
Uncollected Balances	\$5,248.65	\$4,796.31	\$20.00	\$4.42	\$10,069.38
Prior Years					
Uncollected Balances	\$6,224.27	\$1,590.87	\$527.03		\$8,342.17
Total					
Uncollected Balances 2008	\$41,880.71	\$31,492.32	\$5,568.17	\$154.52	\$79,071.38

I hereby certify that the above listing showing delinquent water rents, water job works, and sewer septage use as of December 31, 2008 is correct to the best of my knowledge and belief.

Kathryn Lynch
Water and Sewer Collections Clerk

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN MEETING**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Town Hall Community Room on Tuesday the 11th day of March, 2008 at 10:00 o'clock in the forenoon to act on the following subjects:

**Supervisors Checklist total 2,480
485 ballots cast**

Article 1. To cast your ballot for all necessary Town Officers.

SELECTMAN 2 for 3 years: Kathy A. Stephens had 289 votes - Declared elected
Jerome "Jay" Ebbighausen Jr. had 304 votes - Declared elected
Joseph "Joe" Levasseur received 128 votes
Morris "Mo" Klien received 163 votes

TOWN TREASURER 1 year: Alan D. Zavorotny had 446 votes - Declared elected

TAX COLLECTOR 1 year: Richard E. Shaw, Sr. had 439 votes - Declared elected

FIRE CHIEF 1 year: Robert J. Johnson had 437 votes - Declared elected

TOWN MODERATOR 2 year: Richard S. Johnson Jr. had 451 votes – Declared elected

**SUPERVISORS OF
THE CHECKLIST 6 Years:** Maria C. Shaw had 449 votes – Declared elected

**TRUSTEE OF TRUST
FUNDS 1 for 3 years:** Karen L. Johnson had 427 votes – Declared elected

**LIBRARY TRUSTEE
2 for 3 years:** Elizabeth Aguirre Nixon had 385 votes - Declared elected
Karen L. Johnson had 384 votes - Declared elected

**BUDGET COMMITTEE
1 for 1 year:** Larry Freese had 382 votes - Declared elected

**BUDGET COMMITTEE
2 for 2 years:** Lewis D. Major had 375 votes - Declared elected
Angela Schill had 340 votes - Declared elected

BUDGET COMMITTEE Richard E. Shaw Sr. had 355 votes - Declared elected

3 for 3 years: Judy B. Carriere had 228 votes – Declared elected
Morris “Mo” Klien had 243 votes - Declared elected
Donald Parsells received 206 votes
Terri L. Mitchell received 221 votes

PLANNING BOARD

2 for 2 years: Michael Smith had 292 votes - Declared elected
Kenneth Lee had 276 votes - Declared elected
Dorianne Almann received 253 votes

BOARD OF ADJUSTMENT

2 for 2 years: Lewis D. Major had 379 votes - Declared elected
Dorianne Almann had 359 votes - Declared elected

Article 2. Shall we adopt provisions of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the local political division on the second Tuesday of March?

- Inserted by Petition

The article FAILED with 254 NO votes to 213 YES votes.

Article 3. Are you in favor of the adoption of Amendment Number 1 as proposed by the Planning Board for the Town of Hinsdale Zoning Ordinance as follows: To amend Article VII, Special Regulations, Part 3. Definitions, which will define Temporary Sign as having a limited period of display not to exceed 60 days and to redefine Roadside Commercial District: Wall Sign to not to exceed 128 square feet?

- Inserted by Planning Board

The article PASSED with 337 YES votes to 107 NO votes.

Article 4. Are you in favor of the adoption of Amendment Number 2 as proposed by the Planning Board for the Town of Hinsdale Zoning Ordinance as follows: To amend Article VII Special Regulations to include a new section titled Outdoor Wood Furnace?

- Inserted by Planning Board

The article PASSED with 233 YES votes to 197 NO votes.

Article 5. Are you in favor of the adoption of Amendment Number 3 as proposed by the Planning Board for the Town of Hinsdale Zoning Ordinance as follows: To amend the official zoning map to increase the size of the Roadside Commercial District to include all of Map19, Lot 15; Map 19, Lot 16; Map 19, Lot 16-1; Map 19, Lot 18; Map 19, Lot 19; and Map 24, Lot 59 and to change Map 19, Lot 27 ending with Map 15, Lot 22 all land having a depth of 400 feet to 1,000 feet?

- Inserted by Planning Board

The article PASSED with 275 YES votes to 150 NO votes.

Article 6. Are you in favor of the adoption of Amendment Number 4 as proposed by the Planning Board for the Town of Hinsdale Zoning Ordinance as follows: To amend Article V. Use Regulations; Roadside Commercial District to disallow any new single family housing to be constructed?

- Inserted by Planning Board

The article PASSED with 224 YES votes to 211 NO votes.

Article 7. Are you in favor of the adoption of Amendment Number 5 as proposed by the Planning Board for the Town of Hinsdale Zoning Ordinance as follows: To amend Article X. Administration and Enforcement: Board of Adjustment from being appointed to being elected in order to be congruent with the vote passed at March 2007 Town Meeting?

- Inserted by Planning Board

The article PASSED with 313 YES votes to 112 NO votes.

The following part of the Town Meeting shall be adjourned until Saturday, March 22, 2008 at 9:00 o'clock in the forenoon in the auditorium of the Hinsdale Town Hall.

The moderator, Richard S. Johnson Jr., called the meeting to order at 9:15 am. in the auditorium of the Town Hall. Boy Scout Troop 307 led us with the presentation of the colors and the Pledge of Allegiance.

Selectmen Jay Ebbighausen mentioned that this year's town report is dedicated to all the many volunteers in our town, the dedication is on page 5 of the town report. Jay also wanted to have a moment of silence in remembrance of all the people we lost last year. He also pointed out that on page 8 of the report is a volunteer form that anyone wishing to become part of the local government can simply fill out this form and turn it into the town hall and when a committee is looking for more volunteers that they would already have their information.

Awards were presented to Dennis Nadeau for 25 years service to the fire department as well as Richard Shaw for 25 years service on the budget committee.

A big thank you went out to Gary Cole for building the new town ballot box which was used for the first time on March 11, 2008.

A motion to dispense with the reading of the Town Warrant Articles in full, to having each one read as it came up. Motion was seconded. There was no discussion and the question was called. By voice vote it was declared to be in the

affirmative, thus waving the reading of the Warrant in full.

Article 8.

To see if the town will vote to raise and appropriate the sum of \$251,425.00 (Two hundred fifty-one thousand, four hundred twenty-five dollars) for the purpose of replacing the culvert on Oxbow Road with a new box structure with headwalls and wing walls and provide overflow spillway, or act in any manner thereon, of which \$110,278.00 (One hundred ten thousand, two hundred seventy-eight dollars) will be raised through grant money and to authorize the Selectmen to borrow a sum not to exceed \$141,147.00 (One hundred forty-one thousand, one hundred forty-seven dollars) of bonds or notes and determine the rate of interest thereon. (2/3 ballot vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The Moderator read the article in full and there was a motion to accept the article as written and

seconded. Jill Collins the Town Administrator spoke in favor of the article indicating that this is one of the culverts that was badly damaged. The article for replacing this was approved at the 2006 town meeting but the grants that were applied for did not cover the expenses so no expenditures were made by the town. A question was asked about how the cost was arrived at and if once it goes out to bid will it be different. A comment was made from the floor that it should be put out to bid first. Jill indicated that when the town is applying for grant money there is a small window in which to apply so having an estimate to provide with the application for the grant is the quickest way. Having no further discussion, a motion was made and seconded to move the question. Moderator Richard Johnson reminded people that the voting would be done by paper ballot and that the ballot box would be open for one hour.

By paper ballot the vote was declared in the affirmative with 104 YES votes and 28 NO votes.

Article 9.

To see if the town will vote to raise and appropriate the sum of \$190,000.00 (One hundred ninety thousand dollars) for the purpose of purchasing property at 4 School Street, Tax Map #45-0002, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed \$190,000.00 (One hundred ninety thousand dollars) of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such and determine the rate of interest thereon. (2/3 ballot vote required).

- Recommended by Selectmen
- Not Recommended by Budget Committee

The Moderator read the article in full and there was a motion to accept the article as written and

seconded. Selectmen Jay Ebbighausen spoke in support of this article that with the purchase of this property it would be the last section on School Street that would then be owned entirely by the town and school. He pointed out that in the past the town was given the chance to purchase the field across from the high school and look how well that purchase has worked out, it is now being used as the new sports field. The town does not have any current plans for the use of this purchase but that it could be owned with zero interest payable over four years. An amendment was made to increase the amount to raise and appropriate to be \$230,000 to provide for the demolition of the house. The motion is to insure that no use of the house would be made because of the issues with removal of asbestos as well as debris in the future. If the building is not going to be used it may as well be taken down now. The fire chief Robert Johnson spoke about the amendment indicating that the selectmen have had several discussions about the building and that one use of the building would be for training of the fire department personnel in a controlled burn. An asbestos assessment was done concerning removal and was estimated to cost around 5 thousand dollars. A concern from the floor voiced that 2 years ago the town was told the new school would not cost any more but now we find that it is. How does the town plan to pay to maintain this property? Selectmen Kathy Stephens spoke indicating that the selectmen are always trying to do what's best for the town and to look for the future and that's why towns people show up each year to vote to decide as a town that to do, the selectmen propose articles. A comment from the floor indicated that cost of asbestos removal seemed low and was also wondering why the price of the house has not come down considering this was the same mount proposed to the town for purchasing last year when the article was defected. A motion was made and seconded to move the question on the amendment. The amendment failed. Discussion returned to the original article. A comment was made that this property would still be here next year and that later on there is an article that asked for money in which to do a feasibility study looking at the future needs of the town fire and police departments and it could look at using this property in the study. Maybe this purchase would be better to be done next year after the feasibility study has been completed. Selectmen Jay Ebbighausen responded to comment indicting that the owner can sell the property at any time but that they were offering it to the town first; it may not be able to be purchased next year. A motion was made and seconded to move the question. By voice vote it was in the affirmative that we would stop discussion and commence to the vote which will be by paper ballot after the ballot box is closed for the requisite hour from article 8.

By paper ballot the vote was declared in have failed with 86 YES votes and 65 NO votes.

The article failed due to not receiving the required 3/5th amount due in order to pass.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$3,054,463.00 (Three Million, fifty-four thousand, four hundred sixty-three dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The Moderator read the article in full and there was a motion to accept the article as written and

seconded. A petition has been submitted to request that the voting for this article be done by paper ballot. It has the required signatures. This question will be by paper ballot but does not need to be open for one hour. A question from the floor asked if the town would stop running of this question is defected. Per Richard Johnson the moderator this article addresses how much money the town will raise to run the offices. Peter Zavorotny from the budget committee spoke further about the process of the budget being put together and then the budget committee reviews the expenses and makes recommendations about the budget to the selectmen. Richard Johnson also wanted people to understand that this amount does not include any to the other articles that the town is voting on today. A question was raised from the floor about page 25 of the town report – why is there a disparity in numbers listed. Peter Zavorotny explained that those numbers did not include property taxes a better comparison would be on page 81 the msn form for budget summary. Per Jill Collins the numbers reflect the operating budget plus what is given back to state and county. The auditors go over all the numbers as well. A question was asked if there is any formula that people can apply to understand what the tax rate would be. Peter Zavorotny suggested that for every ten thousand spent it is about three and one half cents on the tax rate. If house is valued at one hundred thousand, would be \$3.37 cost. Jill Collins mentioned that valuations are done every April 1st. A motion was made and seconded to move the question. By voice vote it was in the affirmative that we would stop discussion and commence to the vote which will be by paper ballot.

By paper ballot the vote was declared in the affirmative with 103 YES votes and 25 NO votes.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$406,267.00 (Four hundred six thousand, two hundred sixty-seven dollars) for the operations of the Water Department, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The Moderator read the article in full and there was a motion to accept the article as written and
seconded. A petition has been submitted to request that the voting for this article

be done by paper ballot. It has the required signatures. This question will be by paper ballot but does not need to be open for one hour. Dennis Nadeau from the water department indicated that the water and sewer bills have gone up only 30% over the last 10 years and that is 3.50 for 1000 gallons – well below the average in the state of new Hampshire. A comment from the floor said they had heard that the town was losing between 40% and 50% of the water through loss. Dennis said No this was not the case. A study was done from the water pump to billed water and that there were different numbers but fewer than 20%. Now there is a better recording system in place. A question was asked about the letter that was sent to residents about missing a test. Dennis told everyone that it was a water sample that did not get to concord on time that the law requires the town to notify the residents of the sample not being sent on time. It has since been sent and the results indicate that all are in level with standards. Dennis then apologized for missing sending that sample on time. A motion was made and seconded to move the question. By voice vote it was in the affirmative that we would stop discussion and commence to the vote which will be by paper ballot.

By paper ballot the vote was declared in the affirmative with 94 YES votes and 16 NO votes.

Article 12.

To see if the Town will vote to raise and appropriate the sum of \$288,914.00 (Two hundred eighty-eight thousand, nine hundred fourteen dollars) for the operations of the Sewer Treatment Plant, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required)

- Recommended by Selectmen
- Recommended by Budget Committee

The Moderator read the article in full and there was a motion to accept the article as written and

seconded. A comment was made from the floor that said there was an article in Keene Sentinel that said 75% of pollutants are in water instead of the allowed 56%. Robert Johnson said he was not sure what report that story was reporting about but that our facility's only problem is with the fact we have too much ground water being put through the system. There are no more new sewer hook ups being allowed until further notice. A motion was made and seconded to move the question. By voice vote it was in the affirmative that we would stop discussion and commence to the vote. The moderator read the article in full.

By voice vote it was declared in the affirmative.

Article 13.

To see if the town will vote to raise and appropriate the sum of \$300,000.00 (Three hundred thousand dollars) for the purpose of purchasing an all-wheel drive forestry/tanker truck to be used by the Fire Department, or act in any manner thereon. \$285,000.00 (Two hundred and eighty-five thousand dollars)

will be provided from the Federal Assistance to Firefighters Grant Program if approved and \$15,000.00 (Fifteen thousand dollars) from the Capital Reserve Fund established for future purchase of new fire apparatus. No expenditure shall be made if the grant application is denied. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The Moderator read the article in full and there was a motion to accept the article as written and

seconded. The chief explained that the grant was not approved last year so no expenditure was made. A motion was made and seconded to move the question. By voice vote it was in the affirmative that we would stop discussion and commence to the vote. The moderator read the article in full.

By voice vote it was declared in the affirmative.

Article 14.

To see if the town will vote to raise and appropriate the sum of \$60,000.00 (Sixty thousand dollars) for the purpose of adding to the existing capital reserve fund for the future purchase of a new piece of fire apparatus for use by the Fire Department, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The Moderator read the article in full and there was a motion to accept the article as written and

seconded. A question was raised form that floor to see if we should change this so that it could include a new building also instead of just fire apparatus. Jill Collins mentioned that in order to change this account would have to be closed and a new one open that addressed the new wording.. A motion was made and seconded to move the question. By voice vote it was in the affirmative that we would stop discussion and commence to the vote. The moderator read the article in full.

By voice vote it was declared in the affirmative.

Article 15.

To see if the Town will vote to authorize the Selectmen to enter into a five year lease agreement for \$58,867.00 (Fifty-eight thousand, eight hundred sixty-seven dollars) for the purpose of leasing a Ford F-550 for use by the Highway Department, or act in any manner thereon, and to raise \$13,191.48 (Thirteen thousand, one hundred ninety-one dollars and forty-eight cents) for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The Moderator read the article in full and there was a motion to accept the article

as written and

seconded. A question was asked – how many men work in highway department and the answer were 3 full time and 1 part time. The next question was how many vehicles does the department have and the answer was 4 six wheeled trucks, 2 smaller trucks and 1 that the landfill has in case of one of the other breaks down as spare. The land fill truck does not have much trade in value but valuable if one of others breaks down. A question was asked of all 6 are necessary since there are only 4 people to drive and the answer was yes. Another question was how the escape clause works. The answer was that is next year we decide that we no longer want/need truck it can go back with no penalty. A motion was made and seconded to move the question. By voice vote it was in the affirmative that we would stop discussion and commence to the vote. The moderator read the article in full.

By voice vote it was declared in the affirmative.

Article 16.

To see if the Town will vote to raise and appropriate the sum of \$30,000.00 (Thirty thousand dollars) for the purpose of performing a feasibility study to determine the future needs of the fire department and police department, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The Moderator read the article in full and there was a motion to accept the article as written and

seconded. A question was asked about why we need the study. Jay Ebbighausen said that because of the new Wal-Mart store being built that we have aged facilities that should be looked at as the town is growing and for future growth as well. A motion was made and seconded to move the question. By voice vote it was in the affirmative that we would stop discussion and commence to the vote. The moderator read the article in full.

By voice vote it was declared in the affirmative.

Article 17.

To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty-five thousand dollars) to be placed in the Sidewalk Capital Reserve Fund established in 2003 under the provisions of RSA 35:1 for the purpose of funding sidewalk improvements on Canal Street and Brattleboro Road, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen
- Not Recommended by Budget Committee

The Moderator read the article in full and there was a motion to accept the article as written and

seconded. A question was asked why the budget committee did not recommend it. Peter Zavorotny spoke from committee indicating that a lot of discussion has been made about the capital reserve mainly because of the study this year. Why not wait since there are no grants to help offset work getting done. Jill Collins spoke to the fact that work has been getting down and as we can see there is more that needs to be done. A comment was made that perhaps looking at using concrete instead of asphalt can save money and get more done and the answer was yes that is something that could be done. We can okay what will be done at a later time this is just to add money to the account. If people are looking for offset of cost remember the school property was not purchased. A motion was made and seconded to move the question. By voice vote it was in the affirmative that we would stop discussion and commence to the vote. The moderator read the article in full.

By voice vote it was declared in the affirmative.

A request for a standing vote was made.

By standing vote it was declared in the affirmative with 79 YES and 35 NO.

Article 18. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 (Twenty thousand dollars) for the purpose of replacing the culvert on Monument Road with a new box structure with headwalls and wing walls and provide overflow spillway, or act in any manner thereon.

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. Jill Collins spoke about this indicating that this is part of the proposal from the study that was done last year. The work is hoping to get started in the spring. A question was raised if part of the TIF money could be used and Jill said they were looking into that possibility. Another question asked if this was to do with the dams and the answer is partly and that the town is checking on the dams on a regular basis now. A comment was made that they thought this was already done and Jill answered that the previous work done was to stabilize the bank and that the town is looking at grants to help with the costs. A motion was made and seconded to move the question. The moderator read the article in full.

By voice vote it was declared in the affirmative.

Article 19. To see if the Town will vote to raise and appropriate the sum of \$11,200.00 (Eleven thousand, two hundred dollars) to be added to the Communication Equipment Replacement Expendable Trust Fund previously established in March

2004, for the purpose of replacing communication equipment for the Police Department, Highway Department, and Fire Department with digitalized equipment and with such amount to be funded from the year-end undesignated balance available on December 31, 2007 toward this purpose. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A question was raised as to what the final cost going to look like. Jill Collins mentions that to date the fire department has spent 4500 towards new equipment and the sewer department 4200 and the water department 4500. There will always be a continuing need to update equipment. A motion was made and seconded to move the question. The moderator read the article in full.

By voice vote it was declared in the affirmative.

Article 20.

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 (Two thousand dollars) to be added to the Sewer Department Communication Equipment Replacement Expendable Trust Fund previously established in March 2004, for the purpose of replacing communication equipment for the Sewer Department with digitalized equipment and with such amount to be raised by user fees and funded from the year-end undesignated balance available on December 31, 2007 toward this purpose. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none; a motion was made and seconded to move the question. The moderator read the article in full.

By voice vote it was declared in the affirmative.

Article 21.

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 (Two thousand dollars) to be added to the Water Department Communication Equipment Replacement Expendable Trust Fund previously established in March 2004, for the purpose of replacing communication equipment for the Water Department with digitalized equipment and with such amount to be raised by user fees and funded from the year-end undesignated balance available on December 31, 2007 toward this purpose. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A question was raised asking if this was enough

and Dennis Nadeau form the water department said yes, that doing a little bit each year will help keep it up to date. A motion was made and seconded to move the question. The moderator read the article in full.

By voice vote it was declared in the affirmative.

Article 22.

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 (One thousand dollars) to establish an expendable trust for the purpose of Emergency Recovery and funded from the year-end undesignated balance available on December 31, 2007 toward this purpose. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. Jill Collins spoke concerning this article – it is for emergencies like the floods that happened. This sets aside funds to help in those kinds of circumstances. A question was asked that if the state requires us to have 300 thousand on hand why not just use that surplus instead of doing this. The answer was that it would be easier to use this fund right away instead of having to ask permission from the state to use our surplus. A motion was made and seconded to move the question. The moderator read the article in full.

By voice vote it was declared in the affirmative.

Article 23.

To see if the Town will vote to raise and appropriate the sum of \$500.00 (Five hundred dollars) to be added to the Wildland Fire Suppression Expendable Trust Fund previously established in March 2004, for the purpose of wildland fire suppression and funded from the year-end undesignated balance available on December 31, 2007 toward this purpose. (Majority vote required)

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none; a motion was made and seconded to move the question. The moderator read the article in full.

By voice vote it was declared in the affirmative.

Article 24.

To see if the Town will deposit 100% of the revenues collected pursuant to RSA 79-A (Current Use penalty tax) in the Hinsdale Conservation fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded

to accept the article as written. Selectmen Bruce Belleville spoke about this article explaining that right now the conservation fund only receives 5000 dollars if there is any funds left in the undesignated balance at end of year. This would allow the fund to receive the from current use tax to go into the fund. The conservation committee would use these funds like in the past but those purchases would continue to come in front of the town for approval. This is just doing away with the cap of 5000 dollars a year. Jill Collins mentions that this would allow the fund to grow faster. It was mentioned from the floor that this would also encourage land owners to keep their land in current use. A motion was made and seconded to move the question. The moderator read the article in full.

By voice vote it was declared in the affirmative.

A request for a standing vote was made.

By standing vote it was declared in the affirmative with 74 YES and 30 NO.

Article 25.

Shall we modify the income limits for the elderly exemptions from property tax in the Town of Hinsdale for qualified tax payers from single income limit of \$15,800 to single income limit of \$22,700 and from married income limit of \$24,000 to married income limit of \$25,900? To qualify the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. (Majority vote required)

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. It was explained that if you qualify for this exemption and you are between the ages of 65 and 74 you would get 14 thousand off your assessed value of the home and if you are between the ages of 75 and 79 you would get 27 thousand off and if age 80 or over you would receive 56 thousand off. . a question was asked how this would affect the tax base and the answer is we don't know until all the people who apply are either qualified or not. A question was asked of how many people use it now. On page 51 of the town report it indicates 30 people and about 1.3 million in exceptions, blind, elderly and veterans all together.

A motion was made and seconded to move the question. The moderator read the article in full.

By voice vote it was declared in the affirmative.

Article 26.

We, who are registered voters in the town of Hinsdale, New Hampshire wish to comply with the provisions of RSA 72:27-a for property tax exemptions on real property by responding in the affirmative to the following:

"Shall the town of Hinsdale adopt the provisions of RSA 72:62 for property tax exemption on real property equipped with a solar heating or cooling system in an amount equal to the cost, including installation, of the solar energy systems, up

to 6,000 in value.”

“Shall the town of Hinsdale adopt the provisions of RSA 72:66 for a property tax exemption on real property equipped with a wind powered energy system in an amount equal to the cost, including installation, of the solar energy systems, up to 6,000 in value.”

“Shall the town of Hinsdale adopt the provisions of RSA 72:70 for a property tax exemption on real property equipped with a wood heating energy system in an amount equal to the cost, including installation, of the solar energy systems, up to 6,000 in value.”

These said systems shall apply in every zoned district which include Business, Residential, Industrial & Rural Agriculture.

This petition is to become effective by December 14, 2007.

- Inserted by Petition
- Not Recommended by Selectmen
- Not Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A motion was made from the floor to amend the effective date to be march 22, 2008. No second was given. The selectmen and the conversation committee recommended that this is something that should be looked at better and a complete recommendation can be brought in front of the selectmen at a later time. According to our state representative Bill Butinski this is being discussed at the state level and that it has already passed the house and it goes to the senate next and the governor is in support if it as well. The state wants to offer rebates or incentives for this type of benefit within the next one to two years this will be in effective if it passes. The energy committee is also not in support of this article. From the floor it was mentioned that there was no committee until she asked for it and let's stop talking about it and just do it. A comment from the floor thinks the article may be flawed in its wording as it references “solar” on every credit to be given. According to the author of article it was written by a person who knows right wording and that its fine the way it is written. The moderator re stated that the motion on the floor is to change the date of effective to march 22, 2008 and there is no second to it yet. Someone seconded. Discussion continues on article with amended date. Another comment from the floor was that this should be looked at more to find out the possible impact this will have on the town. Others joined in that attitude as well. Peter Zavorotny from the budget committee was concerned because the wording indicates that this would be a every year credit that would be given if it passes. A motion was made and seconded to move the question on the amendment of the date change to march 22, 2008. By voice vote the motion to amend fails. A motion was made and seconded to move the question. The moderator read the article in full.

By voice vote it was declared to have failed.

Article 27. To see if the Town will vote to accept and adopt the reports of the Selectmen,

Auditors, and other Town Officers.

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A question was asked why the auditors report is not in book and Jill Collins told everyone that the auditors would not be in until second week of April. A motion was made to delete the auditor's reference for the article. It was seconded. A motion was made to move the question of the amended article and seconded. By voice vote article is amended to without auditors in it. A motion was made and seconded to move the question. The moderator read the article in full.

By voice vote it was declared in the affirmative.

Article 28. To transact any other business that may legally come before this meeting.

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none; a motion was made and seconded to move the question. . The moderator read the article in full.

By voice vote it was declared in the affirmative.

The meeting was adjourned at 1:30PM.

*Respectfully Submitted,
Tammy-Jean Akeley, Town Clerk*

*True Copy Attest,
Tammy-Jean Akeley, Town Clerk*



TOWN CLERKS REPORT

YEAR OF 2008

Auto Permits:

5,163 Auto Permits Issued	\$ 480,973.00	
Paid to Town Treasurer		\$ 480,973.00

Boat Decals:

117 Boat Decals Issued	\$ 1,210.96	
Paid to Town Treasurer		\$ 1,210.96

Dog Licenses Issued:

676 Dog Licenses Issued	\$ 4,967.00	
Paid to Town Treasurer		\$ 4,967.00

Dog Ordinance Fines:

32 Fines Paid	\$ 825.00	
Paid to Town Treasurer		\$ 825.00

Bad Check Fees:

8 Bad Checks Collected	\$ 200.00	
Paid to Town Treasurer		\$ 200.00

Filing Fees:

14 For Town Offices	\$ 14.00	
Paid to Town Treasurer		\$ 14.00

Certificates

73 Certificates Issued	\$ 548.00	
Paid to Town Treasurer		\$ 548.00

Marriage Licenses

34 Marriage Licenses Issued	\$ 1,292.00	
Paid to Town Treasurer		\$ 1,292.00

State Fees

State Fees Received	\$ 12,742.00	
Paid to Town Treasurer		\$ 12,742.00

Grand Total for 2008

\$ 502,771.96	\$ 502,771.96	
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Tammy-Jean Akeley
Town Clerk

**MARRIAGES/CIVIL UNIONS REGISTERED
FOR YEAR OF 2008**

<u>DATE</u>	<u>PLACE</u>	<u>NAMES</u>	<u>RESIDENCE</u>
January 1, 2008	HINSDALE, NH	MISTY-ROSE E. JUTRAS DEBORAH L. LAPINE	HINSDALE, NH HINSDALE, NH
January 18, 2008	HINSDALE, NH	KERRY D. CRETTELLE MAUREEN L. MONAHAN	HINSDALE, NH HINSDALE, NH
January 19, 2008	HINSDALE, NH	JEREMY J. BURKE ANDREA L. WATERMAN	HINSDALE, NH HINSDALE, NH
March 29, 2008	HINSDALE, NH	DANIEL J. DESRUISSEAU TRACEY L. SAULT	HINSDALE, NH HINSDALE, NH
March 12, 2008	JAMAICA	TIMOTHY J. NICHOLS JANICE S. BLAKE	HINSDALE, NH HINSDALE, NH
March 15, 2008	CHESTERFIELD, NH	SCOTT G. MOODY SAMANTHA D. YELIN	BRATTLEBORO, VT BRATTLEBORO, VT
April 11, 2008	HINSDALE, NH	EARL W. KENYON JULIE A. LECLAIR	HINSDALE, NH HINSDALE, NH
April 24, 2008	HINSDALE, NH	RICHARD A. BARRY ANN M. WHOLEY	HINSDALE, NH HINSDALE, NH
May 3, 2008	HINSDALE, NH	ANTONIO MARRERO JR REBECCA-LYNNE OHMART	BRATTLEBORO, VT BRATTLEBORO, VT
May 12, 2008	HINSDALE, NH	JAMES R. NICKERSON PAULA D. MITCHELL	WINCHESTER, NH WINCHESTER, NH
May 24, 2008	HINSDALE, NH	JOHN F. WINTER SARA G. WILSON	HINSDALE, NH HINSDALE, NH
May 24, 2008	HINSDALE, NH	MICHAEL A. SADLOWSKI TAMMY L. MCDURFEE	BERKELEY, WVA BERKELEY, WVA
May 31, 2008	HINSDALE, NH	DAVID A. VITTRUM	W. CHESTERFIELD, NH

**MARRIAGES/CIVIL UNIONS REGISTERED
FOR YEAR OF 2008**

<u>DATE</u>	<u>PLACE</u>	<u>NAMES</u>	<u>RESIDENCE</u>
		AMY K. RIDEOUT	W. CHESTERFIELD, NH
June 7, 2008	HINSDALE, NH	JACK B. PRINGLE DIANE M. GROVER	HINSDALE, NH HINSDALE, NH
June 14, 2008	RINDGE, NH	DANIEL J. CHESLAWSKI JESSICA C. FREYENHAGEN	BRATTLEBORO, VT BRATTLEBORO, VT
June 28, 2008	HINSDALE, NH	REGINALD A. STANCLIFT TAMI A. ODENBAUGH	HINSDALE, NH HINSDALE, NH
July 12, 2008	KEENE, NH	CHRISTOPHER J. SHAW CLAIRE L. DIORIO	HINSDALE, NH HINSDALE, NH
July 24, 2008	KEENE, NH	WALTER W. LUCZKO DENISE-ANNE C. DOLBEC	MANCHESTER, NH HINSDALE, NH
July 26, 2008	HINSDALE, NH	TIMOTHY M. PALMER PEGGY M. PARTRIDGE	HINSDALE, NH HINSDALE, NH
July 26, 2008	WINCHESTER, NH	BRUCE E. WILL CAROLYN A. SPENCER	WINCHESTER, NH HINSDALE, NH
July 26, 2008	HINSDALE, NH	SETH P. DEYO SARAH K. TEMMEN	VERNON, VT VERNON, VT
August 2, 2008	HINSDALE, NH	WILLIAM E. BACON KAREN L. CONSTANT	HINSDALE, NH HINSDALE, NH
August 7, 2008	WINCHESTER, NH	HENRY J. BLOUIN PATRICIA A. SEDERSTROM	HINSDALE, NH WINCHESTER, NH
August 11, 2008	HINSDALE, NH	JOSHUA A. BUCKLEY LINSEY P. BROOKSHIRE	HINSDALE, NH SAN DIEGO, CA
August 17, 2008	HINSDALE, NH	WESLEY T. GRAHAM CHARLENE PHILLIPS	HINSDALE, NH HINSDALE, NH

**MARRIAGES/CIVIL UNIONS REGISTERED
FOR YEAR OF 2008**

<u>DATE</u>	<u>PLACE</u>	<u>NAMES</u>	<u>RESIDENCE</u>
August 23, 2008	HINSDALE, NH	JEREMY D. SULLIVAN EMILY S. PELLONI	HINSDALE, NH HINSDALE, NH
August 23, 2008	KEENE, NH	MATTHEW C. PALUILIS TARA L. LAFRENIERE	HINSDALE, NH HINSDALE, NH
August 23, 2008	HINSDALE, NH	GRANT J. CHRISTIANSEN CHRISANNA M. WINTER	BRATTLEBORO, VT BRATTLEBORO, VT
September 6, 2008	HINSDALE, NH	DENNIS C. BLOOD TINA M. STANCLIFT	HINSDALE, NH HINSDALE, NH
September 7, 2008	HINSDALE, NH	DANIEL H. THOMPSON HARMONY R. SWEENEY GRISWOLD	DUMMERSTON, VT DUMMERSTON, VT
September 13, 2008	HINSDALE, NH	CHRISTOPHER C. LOWE MELISSA L. D'EMILIO	HINSDALE, NH BRATTLEBORO, VT
September 20, 2008	HOLLIS, NH	RICHARD M. KRANE KATHALEEN JANERICO	HINSDALE, NH HINSDALE, NH
September 27, 2008	WINCHESTER, NH	HAROLD E. COOK ROBERTA A. HUGHES	HINSDALE, NH HINSDALE, NH
October 5, 2008	FRANCESTOWN,NH	RICHARD A. SIEGAL PAULA SANCHEZ	GERMANY FRANCE
October 9, 2008	HINSDALE, NH	JON D. GUSTAFSON AMANDA B. HART	LEWISTON, ME LEWISTON, ME
October 11, 2008	BROOKFIELD, NH	ARTHUR B. CONNORS JR. CHERYL A. SZCZARBA	NEW HAVEN, CT NEW HAVEN, CT

**RESIDENT BIRTHS REPORTED
FOR YEAR OF 2008**

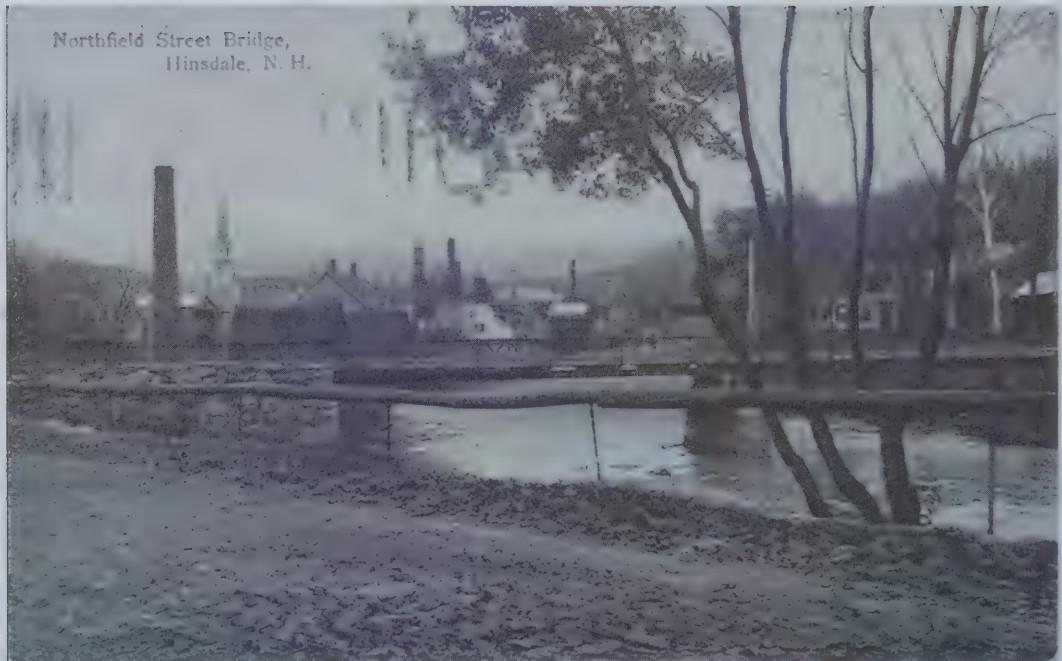
<u>DATE OF</u>	<u>PLACE OF</u>	<u>CHILD'S NAME</u>	<u>PARENTS</u>
January 10, 2008	KEENE, NH	ARIANNA SAGE LEE	SHAWN LEE JENNIFER LEE
January 20, 2008	KEENE, NH	MCKENNA MARIE ANDREWS	EVAN ANDREWS SARAH FITTS
February 14, 2008	KEENE, NH	SUMMER ELYZABETH ROGERS	ADAM ROGERS MELISSA ROGERS
March 15, 2008	KEENE, NH	OLIVIA JOY BURNHAM	MICHAEL BURNHAM COLLEEN BURNHAM
June 18, 2008	KEENE, NH	ARIANNA LEIGH OLMSTEAD	JAMES OLMSTEAD MEGHAN CLEMENT
July 1, 2008	KEENE, NH	SARA ROSE BREWER	TINA BROUUSEAU
September 24, 2008	KEENE, NH	DOMONIC ALEXANDER SALZ	EDWARD SALZ BOBBI-JO LAMONT
October 9, 2008	KEENE, NH	MILEY LIA FALES	DONALD FALES JA'NET MARCHANT
December 20, 2008	KEENE, NH	TRISTEN SKYLAR BIRD	LINDSEY BIRD
December 31, 2008	KEENE, NH	XAVIER DEAN REYNOLDS	ANDREW REYNOLDS STARR GUTIERREZ

**RESIDENT'S DEATHS
FOR YEAR OF 2008**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>
January 10, 2008	HINSDALE, NH	ROBERT VERCHOT
January 30, 2008	BRATTLEBORO, VT	FRANCES BLANCHETTE
February 6, 2008	BRATTLEBORO, VT	LAWRENCE R. SCOTT
February 15, 2008	KEENE, NH	CARLTON MONROE
February 22, 2008	WESTMORELAND, NH	JOHN ZYWNA
February 24, 2008	WINCHESTER, NH	LINDA JACOPEC
March 20, 2008	WINCHESTER, NH	THELMA MILLER
April 2, 2008	BRATTLEBORO, VT	EVELYN A. ROBERTS
April 16, 2008	HINSDALE, NH	GILBERT FIELD
May 13, 2008	LEBANON, NH	EDGAR ASH JR
May 23, 2008	KEENE, NH	BARBARA JONES
May 29, 2009	LEBANON, NH	MARIE NADEAU
June 2, 2008	BRATTLEBORO, VT	EDWARD T. KING
June 5, 2008	HINSDALE, NH	WILLIAM O'NEAL
June 19, 2008	HINSDALE, NH	ROBERT BORKS JR
June 19, 2008	BRATTLEBORO, VT	TRICIA ANN WHITTLE
July 24, 2008	HINSDALE, NH	ABBIE NIKIFORAKIS
August 1, 2008	KEENE, NH	DORTHY HOLBROOK
August 14, 2008	HINSDALE, NH	JAMES STAGGS
September 22, 2008	BRATTLEBORO, VT	ETHEL B. JASIENOWSKI
September 23, 2008	HINSDALE, NH	MABELLE TAYLOR

**RESIDENT'S DEATHS
FOR YEAR OF 2008**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>
September 29, 2008	KEENE, NH	WESLEY RYAN
October 19, 2008	HINSDALE, NH	HARVEY DEUTSCH
October 20, 2008	CHESTERFIELD, NH	PAUL DOLBEC
November 9, 2008	KEENE, NH	SUOMA LAHTI
December 19, 2008		LINDA JOHNDRO
December 26, 2008	HINSDALE, NH	DAVID AMAROSA
December 29, 2008	CHESHIRE, NH	WAYNE OWEN
December 30, 2008		THOMAS WILLIAM GOLDEN III



**BODIES BROUGHT TO TOWN FOR BURIAL
FOR YEAR OF 2008**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>
January 15, 2008	KEENE, NH	DOROTHY BOKUM
January 17, 2008	WINCHESTER, NH	CHARLES J. WATERHOUSE
February 3, 2008	BRATTLEBORO, VT	CATHY ANN ROY
February 24, 2008	BRATTLEBORO, VT	EDWARD O. SMITH
April 28, 2008	NORTHAMPTON, MA	CHARLES SAUNDERS
July 2, 2008	DELTONA, FL	W. VICTOR LINDHOLM
August 1, 2008	WESTMORELAND, NH	ELIZA AVERY
September 18, 2008	AURORA, CO	JOSEPH J. MARTELL
November 3, 2008	GREENFIELD, MA	LORRAINE E. PORTER



EVENTS NOT LISTED IN 2007 REPORT

RESIDENT'S DEATHS

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>
January 3, 1999		GERTRUDE KUNG
December 3, 2007	BRATTLEBORO, VT	STELLA F. NOWICKI

BODIES BROUGHT TO TOWN FOR BURIAL

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>
December 29, 2006	LEBANON, NH	CLAYTON C. HALE
January 27, 2007	BRATTLEBORO, VT	SOPHIE F. BURACZYNSKI
February 23, 2007	GREENFIELD, MA	MARY M. CLOW
April 6, 2007	WINCHESTER, NH	LOUISE C. AMMANN
May 3, 2007	BRATTLEBORO, VT	AGNES M. WASYLUK
June 9, 2007		RICHARD C. DANIELS
June 11, 2007	VERNON, VT	ELIZABETH J. KAVULAK
July 7, 2007	MANCHETER, CT	HELEN A. WASYLUK
July 31, 2007	VERNON, VT	ANGE Y. LING
August 23, 2007	KEENE, NH	FREDERICK T. FRINK

To all Town residents - if you have had an event in your family - Birth, Marriage, or Death, that did not take place in Hinsdale, and you would like it put in the Town Report, please bring a certified copy of the event to my office so that I can copy it.

Thank you
Tammy-Jean Akeley

**TOWN OF HINSDALE
OFFICE OF BUILDING INSPECTOR
POB 13
HINSDALE, NH 03451-0013**

**BUILDING INSPECTOR'S ANNUAL REPORT
FOR YEAR 2008**

There were 127 Permits issued for the year 2008:

1.	Add Living Units	2
2.	Additions	7
3.	Barns	1
4.	Carport	1
5.	Change of Use	0
6.	Commercial Buildings	0
7.	Decks	16
8.	Demolitions	8
9.	Electrical	3
10.	Fire Alarms	1
11.	Foundations	2
12.	Garages	3
13.	Heating Units	6
14.	HUD Homes Manufactured Homes	7
15.	Modular Homes	4
16.	Pools	2
17.	Porches	3
18.	Remodel Commercial	2
19.	Remodel Residential	31
20.	Sheds	12
21.	Stick Built Homes	6
22.	Signs	7
23.	Solar Heat	0
24.	Solar Water	0
25.	Mechanical	2
26.	Plumbing	1

This office responded to 60 complaints.

As Inspector, I want to thank all persons for their cooperation.

Rodney Lawrence
Code Officer
Building, Fire, Zoning and Health

**TOWN OF HINSDALE
COMMUNITY DEVELOPMENT OFFICE
603-336-5727x12**

The Community Development Office has been busy this year, particularly with Property Records and Assessing responsibilities, and the State certification review of assessing practices.

In Property Records and Assessing: The first Cyclical Review of twenty-five percent of the properties in Hinsdale was completed by the Town's assessors, Vision Appraisal Technology, in 2008. These properties were visited for the purpose of verifying the information listed on each property record in this office. A Cyclical Review will also be done this year and each of the next two years, until all of the remaining properties have been checked for accuracy. Following that, on the fifth year of the assessing cycle, the Valuation Update of all properties will be done in 2012, as it was in 2007. Property records are available to the public in this office, and also on the web at www.visionappraisal.com.

Regarding State certification review: During the year, two mailings went out to all residents who receive exemptions and credits, asking them to respond with copies of supporting documents. Applications on file were reviewed for compliance with State statutes. This re-certification of qualification is now required and reviewed every five years by the NH Department of Revenue. If you have any questions or concerns about an exemption or credit, please contact this office. The required review of properties in Current Use also began in 2008.

As for Planning and Zoning: The Planning Board met monthly, addressing five warrant articles and one Citizens Petition for the 2008 ballot; approving two minor subdivisions, one minor site plan, and four boundary adjustments; conditionally approving one major subdivision, one major site plan; and approving one home occupation with stipulations. In the final months of the year, the Planning Board also addressed two warrant articles and two Citizens Petitions for the 2009 ballot, and reviewed the Master Plan for any demographic changes or additions. A full Master Plan update will be in 2013. A sub-committee was formed to begin reviewing the Zoning Ordinance as it relates to the new Workforce Housing legislation. The year 2008 saw the first election of members to both the Planning Board and the Zoning Board of Adjustment. In addition, three residents volunteered and were appointed by the Planning Board as alternates, one of whom was later appointed a full member (until the 2009 elections) to take the place of a member who moved out of town. The Zoning Board of Adjustment granted one Area Variance and denied one Use Variance. Ordinances, Regulations, and Board minutes are available in this office and on the Town website located at www.town.hinsdale.nh.us.

As always, the work of board members is greatly appreciated. If anyone is interested in a position as an Alternate Member, please ask at Town Hall for an application.

A thank you, too, to the employees and residents of Hinsdale who have been so supportive and helpful during this past year. It's wonderful to be back.

Joan Morel
Coordinator, Community Development

Hinsdale Conservation Commission 2008 Annual Report

Throughout the year, the Commission reviewed numerous and various Department of Environmental Services permit applications. Site visits and study of relevant RSAs informed the Commissions on-going work as an advisory body to the Planning Board and Select Board as projects came before them.

The Commission has continued planning for the Foster Butler Place on Prospect Street. While the Commission's first attempts were not successful, state grant funds have again been applied for in hopes of beginning the development of a variety of activities to support the use of this area for recreation, education and land preservation. The first phase will be the development of a parking area to serve users of the boat landing and the rail trail.

The continuing collaboration between the towns of Chesterfield and Hinsdale Conservation Commissions was celebrated with a day long hike on the connector trail from Pisgah State Park to Mt. Watastiquet. The connector trail through Hinsdale is part of the Wantastiquet Monadnock Greenway project, and will eventually provide a wildlife corridor and hiking trail from the Connecticut River to Mount Monadnock through the procurement of land conservation easements.

The Commission worked diligently on an Aquifer Protection Ordinance. It will be presented to the citizens of Hinsdale on this year's town warrant, with the hopes of securing future protection of one of the town's most important natural resources: our drinking water.

To learn more about conservation activities in our community, monthly meetings are held the first Wednesday of the month at 7:00 PM in the Town Hall. All are welcome to attend.

Respectfully Submitted,

Ellen Edson- Chairman

Barbara Fostyck- Vice Chairman

William Roberts- Treasurer

Serena Benedict- Secretary

Bruce Bellville- Select Board Representative

Gordon Schofield

Carl Britt

Laurel Powell, Mo Klein- Alternates

Hinsdale Energy Committee Annual Report

Hinsdale, as one of the town in the Monadnock region, is working on a municipal energy assessment with Clean Air – Cool Planet (www.cleanair-coolplanet.org/about/), the region's leading organization dedicated to finding and promoting solutions to global warming. Energy usage data from 2005 are being collected to provide a base year against which municipal energy usage in subsequent years can be measured. The goal is to find ways for the town to reduce emissions in a cost-effective manner.

The Energy Committee is developing a flyer on energy saving tips. The flyer will be available for free at various town offices.

The committee's mission statement reads:

The Hinsdale Energy Committee's purpose is to encourage townspeople to lower greenhouse gas emissions to support the viability of our community and protect our health, by encouraging

- * energy conservation,
- * energy efficient practices, and
- * use of renewable energy in homes, businesses, and public buildings while also trying to save the people of Hinsdale money, both private and public.

The Committee meets the last Tuesday of every month, at 7 p.m., in the Town Hall. You are cordially invited to the meetings. You can reach the Energy Committee by email (energycommitteehinsdale@gmail.com).

Respectfully Submitted,

Dorianne Almann
Chairperson



2008 FIRE DEPARTMENT EMPLOYEE ROSTER AND PAY RATES

OFFICERS:

Chief Robert Johnson
Asst. Chief Jay Matuszewski
Asst. Chief Jon Roy
Captain Robert Elliot
Captain George Benedict
Lieutenant Timothy Girroir
Lieutenant Daniel Seymour
Lieut. / Clerk Terry Zavorotny

TRUCK DRIVERS:

Leon Dunbar
Clifford Hastings
Jeremy LaPlante
James Mitchell
Dennis Nadeau
Joseph Novick

DISPATCHER:

Steven Gassett

FIREFIGHTERS:

Jason Antos
Ryan Barrows
Tristan Benedict
Troy Benedict
Matthew Burnham
Mark Curtis
Wayne Dingman Jr.
Henry Gero Jr.
Stephen Hastings
Wally Joyner
Joeseph LeVassuer
Ryan Matuszewski
Peter Michaud
Gerren Pangelinan
Warren Parker
Smith Pratt
Syla Sengaloun
Gary Seymour
Gregory Seymour

OFFICERS SALARIES:

Chief	\$2,870.00 Annually
Asst. Chiefs	\$1,845.00 Annually
Captains	\$1,691.25 Annually
Lieutenants	\$1,640.00 Annually
Lieut. / Clerk	\$1,691.25 Annually

POSITION PAY RATES:

Chief	\$11.02 per hour	Clerk/Lieutenant	\$9.74 per hour
Assistant Chiefs	\$10.51 per hour	Truck Drivers	\$9.48 per hour
Captains	\$9.99 per hour	Dispatcher	\$9.23 per hour
Lieutenants	\$9.74 per hour	Firefighters	\$9.23 per hour

MAINTENANCE PAY RATES:

Custodian	\$9.23 per hour	Truck Maintenance	\$9.23 per hour
SCBA Maintenance	\$9.23 per hour	Truck Mechanic	\$11.53 per hour

FIRE DEPARTMENT CALL STATISTICS FOR 2008

<u>CALL TYPE:</u>	<u>TOTAL</u>
Structure Fires	6
Partition Fires	1
Chimney Fires	1
Motor Vehicle Fires	2
Electrical Fires	1
Transformer/Pole Fire	1
Brush/Grass Fires	9
Illegal Burning	2
Smoke Investigations	3
Fire/Smoke Alarms	23
Carbon Monoxide Investigations	3
Furnace Problems	3
Wood/Pellet Stove Problems	5
LP Gas Leaks	1
Gasoline/Oil/Chemical Leaks	3
Tree/Branches on Power Lines	23
Motor Vehicle Accidents	18
Assist Police Department	0
Assist Rescue	14
False Alarms	5
Mutual Aid	27
Flooding Basement	4
Miscellaneous	11

Total Calls	166
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TOWN OF HINSDALE HIGHWAY DEPARTMENT ANNUAL REPORT

The Highway Department has had a very busy year. In January the snow was falling and continued into March. This kept us very busy until Spring.

Spring brought on the yearly jobs of sweeping and cleaning Town roads and parking lots, while also putting our winter equipment away after a busy winter season.

When the Spring work was finished, we started the Old Chesterfield Road project back up. The first month it rained three or four days a week, which set us behind. But we did progress and finished the wall and drainage by mid-September, and had the road done and paved by late November, leaving minor jobs on the project to finish up in 2009.

Also during the summer, we had to do our yearly skimming and chip sealing of certain roads. The fuel prices really affected these road projects. Due to such an increase in cost in the material used on these projects, we had to cut 35 to 40 percent of the skimming and chip sealing we were going to do. We were also supposed to get the two culvert projects out to bid, but had delays with some of the permitting, so we are expecting to get the bids process going by late winter so as to complete these two projects during the Summer / Fall of 2009.

By the time all of this was done, it was December and the snow was falling already for the second December in a row, giving you the feeling that maybe the normal New England winters are returning.

As always, I would like to thank the residents of Hinsdale for their continued support, and if you have any questions or concerns, please call me at 336-5716.

Respectfully submitted,

Frank Podlenski
Highway Superintendent

Hinsdale Millstream Community Center

2008 Annual Report

The Center is available for private and public activities. We had a total of 73 rentals for 2008.

Many non-profits use the building for special events, meetings.

In Loving Memory of Ethel B. Jasienowski, a very special senior, who passed away on September 22nd. She was one of the sweetest, most caring people who was always full of life. She had been coming to meals since the opening of the center. **ETHEL B. JASIENOWSKI**, we will miss her.

Activities that are on going:

Age in Motion Exercise **Monday and Wednesday**
10:45 to 11:45 a.m.
Both men and women are welcome to join. Sessions will consist of exercise to increase strength, flexibility and balance. Each hour class is lead by a certified instructor. Age in motion is a strength training program designed for older adults.

Elementary School Activities:

Dances: This happens once a month alone with the game room for 4th-5th grader, this is all done with volunteers. Thank you to the volunteers, Kathy, John Buckley, Casey Collins, Katie, Heather, Karen Johnson, Melissa, Jessica Brooks, Shirley Fourier, Elissa, Rachael Ross, Nicole Page and Jennifer LaVasseur.

Kids Room **Tuesday**
5th-8th graders from 3:00-5:00
This is also done with all volunteers, thank you again Kathy Buckley, Elissa, Rachael Ross, Nicole Page and Jennifer LaVasseur, Karen Johnson.

Easter egg Hunt: Thanks to #1 Easter bunny, Jennifer, Courtney Domingue, Katie Johnson.

Weight Watchers: 5:30-7:00 **Wednesday**

Baton Twirling: 5:00-6:30

WIC Program Every third Thursday of the month **Thursday**

Blood Pressure Checks

Free! From 12:30-1:30

Third Friday**Fuel Asst.**

Done in the months of September, October

Flue Shots

Done in the months of October, November

And a big Thank you to Chucky Roy, Gene, Charlene Bartlett, Maria Shaw, Jill Collins and Catholic Daughters for all the little treats for the congregate meals, meals-on-wheels for the seniors. (Thanksgiving & Christmas)

Plus, a big thank you to a couple-of extra special people, Gene Bartlett for all his time helping me around the building and Leon Lacroix for helping to keep the building floors waxed and buffed to look great.

Thanks to the following business that contribute on a continuing basis: Citizens Bank, Wal-Mart and Route 63 County Store.

There has been regular maintenance done to the building throughout the year, to ensure our building stays in good condition.

Ideas and suggestions are always welcome.

Thank you all very much,

Karen L. Johnson

Community Center Director



Hastily yours Lillian Stone.
Fisk Paper Co's. Mill, Hinsdale, Ill.

HINSDALE PUBLIC LIBRARY
YEARLY REPORT 2008

CHECKING ACCOUNT

Beginning balance January 1, 2008

\$1,355.47

Income		
Transfer from Savings	\$10,000.00	
Trust Fund Interest	1,447.34	
Books purchased	91.32	
Book Sales	247.00	
	<hr/>	
	\$11,785.66	\$11,785.66
TOTAL		\$13,141.13
Expenditures		
Adult Books	3,906.78	
Children's Books	2,270.15	
Newspapers and Magazines	488.46	
Public Service	1,914.53	
Computer	200.19	
Gift	50.00	
Supplies	634.29	
Repairs	1105.36	
Services	528.06	
Mileage	122.22	
Dues	140.00	
Summer Program	405.00	
Post office Box Rent	98.00	
	<hr/>	
	\$11,863.04	\$11,863.04
Balance on hand December 31, 2008		\$ 1,278.09
SAVINGS ACCOUNT		
Balance January 1, 2008		\$48,154.09
Income		
Town	\$16,300.00	
Interest	933.99	
	<hr/>	
	\$17,233.99	\$17,233.99
		\$65,388.08
Withdrawals		
Transfer to savings	\$10,000	
Balance on hand December 31, 2008		\$55,388.08
CERTIFICATE OF DEPOSIT (est. Sept. 2007)		
Balance January 1, 2008		\$10097.22
Interest	\$ 326.71	
Balance on hand December 31, 2008		\$10,423.93

Hinsdale Public Library Statistics 2008

Hours Open Per Week	January to June	20.5
	July-August	18
	September-December	20.5
 Circulation		
	Adult Fiction	3491
	Adult Nonfiction	327
	Juvenile Fiction	895
	Juvenile Nonfiction	197
	Magazines	123
	Audio/Visual	268
 Patrons	3540	
 Inter-Library Loans	60	
 Average Reference Inquiries Monthly	80	
 Volumes Added	Purchased	
Adult Fiction	276	
Adult Nonfiction	37	
Juvenile Fiction	150	
Juvenile Nonfiction	74	
Videos and Audios	95	
	Total	632
 Petty Cash On Hand, January 1		\$348.38
 Cash Receipts		
Rentals	\$125.95	
Fines	\$148.80	
Copies	\$88.95	
	Total	\$363.50
 Expenses		
Supplies	\$46.50	
Books	\$182.32	
Ice Melt	\$25.00	
Office Supplies	\$73.15	
Computer Supplies	\$60.00	
	Total	\$ 386.97
	Cash On Hand	\$ 324.91

**Town of Hinsdale
Parks and Recreation Program Report
2008**

Seasonal Program Director's Report

Day Camp

The Town of Hinsdale offers a weekly day camp for children entering grades one through sixth for a six week period. Due to the long school year, we were only able to run a five week program this summer. The hours of the day camp run from 9:00 am to 3:00 pm Monday through Friday. This past summer the camp had an enrollment of 100 and a daily averaged of 80-90 children per day. The activities included Arts and Crafts, Sports, Archery, and other fun filled activities through-out the week. Our special events were cut short due to the rainy weather this summer, but we were able to bring in Mad Science two times as well as two inflatable days which were thoroughly enjoyed, and the children participated in the free swimming time twice per day at the Town Pool. We would like to thank the Hinsdale School Board and Nutritional Supervisor Kelly Wojick for the continued support of the lunch program that is offered to camp participants.

Beginning this summer we are looking at two new components which will have, what I believe to be, a great opportunity for our youth. First, as a result of two years of careful consideration and planning the day camp will offer for the first time a program that is aimed at 7th and 8th graders. The Prevention Coalition conducted a survey nearly two years ago with our Middle School Students with the results showing a tremendous need for this group of students. Thus we are beginning a program to help meet this need.

The second, is the addition of After School Program which will keep the program running from 3:00 – 6:00 PM (through the 21st Century Grant) offering various activities to Hinsdale's Youth. I look forward to working with Maryanne and Patrice as we look at valuable opportunities for the youth of Hinsdale and how we may better serve this portion of our population..

I would also like to thank Tammy Stebbins, Day Camp Director, who successfully ran her first summer of camp with the help of Brad Venice, as well as all of our camp staff. Without each of our dedicated staff members, it would be impossible to offer the quality program that Hinsdale Parks and Recreation Department offers. Thank You!

Municipal Pool

The Town Pool offers residents and non-residents a chance to swim during those hot summer days. We offer various activities on a daily basis: American Red Cross Water Safety Instructions are offered at a modest price (\$35.00 & ½ for campers enrolled in summer program); with the help of Hinsdale Prevention Coalition, two Adult Water Aerobics classes are offered; as well as Public swim times.

We had a total of 35 (double from last year) children enrolled in WSI Levels I-V, and another 8 were enrolled in the Guard Start program which is designed to teach basic life guarding technique. The WSI program was directed by Mike McCosker, Sarah Ward and Kayla

Matuszewski. The Adult Water Aerobics program had an average of 10 or more women in attendance daily. A special thanks to Elizabeth Boggio and Cathy Johnson who directed the water aerobics program.

I would like to give a commendation to our life guards who did a remarkable job this past summer. We received a letter of thanks for Sarah Ward and Kayla Matuszewski who was working on the day the micro-burst swept through town; they were commended for keeping their cool and looking after 4 teenage girls who were trapped in the pool house as the storm swept through. Good jobs girls. Our staff is a very capable, top rate lifeguard team, and I thank them for their professionalism and spirit of excellence.

Finally I would like to thank the Town Administrator Jill Collins, the Board of Selectmen, the Selectmen's Administrative Assistant Maria Shaw, the Selectmen, and Recreation Board for their support they offer me as the Seasonal Program Director, without each one's help, we would not have been successful in our program.

Mike McCosker

Recreation Soccer Program 2008

We had a good soccer season with about 100 children in participation from grades K-6. It was always a blessing to come up to the fields on a Saturday morning to see our youngsters playing a sport which I have come to love.

I would like to take a moment and say thank you to Joe Boggio who ran this year's program. Joe spent countless hours with the planning of practice schedules and games; recruiting coaches; and many other administrative duties that were involved in running this program.

To all of our coaches, I thank you for investing your much valued time in the lives of the 100 children who came to learn from you. I hope that your love and passion for the game of soccer will be passed onto our children, and that they continue to learn the necessary skills needed to be successful in game and life. Without your contribution, there would be no program.

I look forward to next summer's program as we endeavor to instill a spirit of excellence, fair play and sportsmanship in the lives of our young athletes in training.

Mike McCosker

Recreation Basketball 2009/10

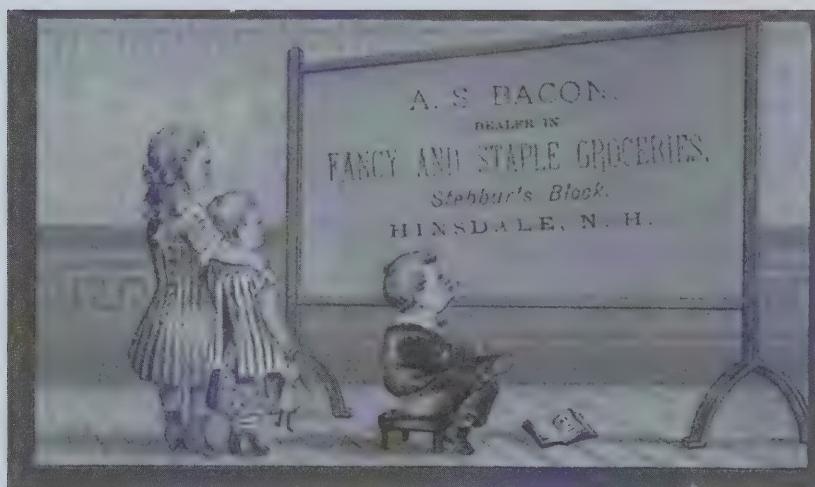
This year the Hinsdale Parks and Recreation basketball program has expanded to include traveling teams for both boys and girls at the grade $\frac{3}{4}$ levels. At the third and fourth grade level we have 22 total participants and high school youth working as referees and scorekeepers. At the fifth and sixth grade level there are 17 youth involved and we are happy to have high school youth work the scoreboard for us and welcome Don Venice and Brad Venice back as two of the best referees in the league. Each of them donates their time every week. The teams play in a local league organized through the Vernon Rec. Department with a tournament at the end of the

season. We are also happy to provide the opportunity for 24 first and second graders to play and learn the skills of basketball. This year there are 8 kindergarteners participating each Saturday. The season runs from December through February vacation. Many thanks to all of the coaches that volunteer their time and energy to help out. I would also like to thank the Hinsdale School Board and administration for their generous use of the school facilities each weekend.

Joe Boggio

I would also like to thank Joe Boggio for his countless hours in helping with the Recreation Soccer and Basketball programs, all of which he does as a donation. Joe brings excellent organizational skills and enthusiasm to the program and is truly an asset to our community. Please extend a warm heart felt thank you to Joe for all he does for our community whether at the High School, Parks and Recreation programs, and Cal Ripkin Baseball level.

Mike McCosker



Parks & Recreation Financial Report

Soccer Accounting

Fee's collected \$1925.00

Total **\$1925.00**

Purchases

Granite State	\$853.75
Referee Fees	\$540.00
Putney Tournament	\$100.00
Gopher Sports (supplies)	\$102.11
Reimbursement	\$25.00
Putney Tournament (Entrance & Referee)	\$275.00

Total **\$1895.86**

Total Income **\$29.14**

Basketball Accounting

Fee's collected \$1630.00

Total: **\$1630.00**

Expenses

Signatures (Reversible Jersey's for 3 rd – 6 th Graders)	\$684.75
Granite State (T-shirts for 1 st & 2 nd graders)	\$229.50
Referee/time keeper fees	\$375.00
Kim Simeon (Reimbursement for uniforms)	\$275.00

Total: **\$1564.25**

Total Income: **\$65.75**

This report is respectfully submitted by:
Mike McCosker, Seasonal Program Director

CHIEF OF POLICE	LIEUTENANT	SERGEANT
Wayne T. Gallagher	Todd Faulkner	Theresa Sepe

POLICE OFFICERS

Michael C. Bomba
 Dean A. Wright
 Royce Pelkey
 Nicolas Van Landeghem

SPECIAL POLICE OFFICERS

Richard C. Pratt Jr.
 Robert Elliot
 Duane Chickering
 John Mousseau

OFFICE MANAGER

Michelle D. Rideout

In 2008 the Hinsdale Police Department found ourselves short handed. In a short time we were able to hire two experienced police officers, filling the rank of Sergeant with an experienced supervisor, and another officer from the Town of Winchester. We hired Sergeant Theresa Sepe and Officer Royce Pelkey.

Sgt. Sepe is a respected and well known in the law enforcement community throughout Cheshire County. She became an officer in Winchester in 1988 and during her career had been a K-9 handler and a supervisor with that town.

Officer Pelkey, was also from Winchester, attended the New Hampshire Academy in 2003 and later attended a Field Officer Training School to become a certified FTO.

Officer Dean Wright returned after a six month leave of absence, and filled the third vacancy.

In August the department hired Nicolas Van Landeghem, who had recently been honorably discharged from the United States Air Force. Nicolas had spent four years in the military most recently as a security officer. He attended the New Hampshire Police Academy upon his hiring. In the Academy Nicolas received the class Motivational Award for his work in this area.

The department is now up to strength with full time members, but still has a vacancy for a part time officer, and a search continues for a suitable candidate.

2008 ANNUAL REPORT
HINSDALE POLICE DEPARTMENT

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Burglaries	11	17	12	11
Thefts	61	53	50	74
Criminal Mischief	55	55	33	46
Arsons	4	1	2	0
Sexual Assaults/Abuse	7	15	19	19
Child Abuse/Neglect	1	0	1	4
Harassment/Criminal Threatening	79	26	40	22
Protective Custody	30	37	27	22
Total Arrests	361	306	218	234
Drug Cases	55	22	21	35
Animal Complaints	263	156	163	137
Operating While Intoxicated	41	45	21	15
Operating After Suspension	52	48	44	27
Motor Vehicle Accidents	96	57	80	79
Domestic Disturbance	65	59	57	53
Motorist Assist	45	25	23	27
Rescue Calls	261	240	228	167
House Checks	10	15	17	10
Motor Vehicle Lockouts	90	79	73	84
Manner of Operation Complaints	79	67	66	55
Noise Complaints	76	81	70	57
No Trespass Orders	23	14	18	26
Public Assist	85	138	220	67
Suspicious Activity	87	68	69	63
Keep the Peace	35	31	24	29
Mutual Aid In	89	63	44	19
Mutual Aid Out	111	94	125	74
Non-reportable Accidents	44	44	45	18
Suspicious Person	44	44	38	36
Suspicious Vehicle	57	28	39	34
Alarms	77	79	78	58
Check the Welfare	75	70	61	53
Service of Paperwork	219	110	104	94
Department Assist	155	140	140	85
911 Calls	74	73	72	42
Other	480	335	285	390
Juvenile Complaints	93	96	95	49
Child Custody Disputes	18	12	6	13
Fight Calls	18	26	21	17
Fire Calls	61	70	77	67
Neighbor Dispute	26	21	14	10
Parking Complaint	23	27	25	24
Roadway Obstruction	30	36	34	43
Truancy	3	5	3	3
Unsecured Door	11	3	3	3
Unwanted Subject	22	22	20	18
Vin Verification	104	97	83	81

Hinsdale Water and Sewer Department
Dennis J. Nadeau, Superintendent

112 River Road
PO Box 72

Hinsdale, NH 03451-0072

Phone 603-336-5715
Fax 603-336-5711

NH Certified Treatment & Distribution Operator # 729

2008 Annual Report

During the year the Water Department pumped 103,537,851 gallons of water to the village and north systems, worked on 30 + leaks, repaired 5 broken fire hydrants and replaced 3 fire hydrants. We continue the maintenance on the systems fire hydrants, service line valves, main line valves and all the valve boxes. That allows us access to some 1,000 + valves.

The North Hinsdale 250,000 Gallon Welded Steel Storage Tank had a paint warranty inspection in September the paint was found in excellent condition. This was the last of the three steel tanks the paint should be good for about 20 years.

We continue the leak detection program that we started in the fall of 2003 this takes more time and effort but has much better results, millions of gallons of water saved. We also continue our involvement with the people in charge at Thicket Hill Park, Oak Hill Park and Freedom Acres Park to keep track of their water use and help them with leaks.

We will still keep the chlorine level at 2 parts per million in both systems as we have had no Bacteria violations in the past 5 years.

We have been working with Underwood Engineers, Inc. on the replacement of well #2 off from Meetinghouse Road we are hopping to do this work in 2009.

On the sewer side we had 10 sewer problems, 1 plugged sewer mains and continue maintenance of the sewer collection system.

We continue to work with Underwood Engineers, Inc. on other Water and Sewer Infrastructure improvements.

Sincerely,

Dennis J. Nadeau



TOWN OF HINSDALE, N.H.
WASTEWATER TREATMENT PLANT

Robert J. Johnson – Superintendent
Jon C. Roy - Operator
P.O. Box 72 - 120 River Road
Hinsdale, N.H. 03451

Phone 603-336-5714
Fax 603-336-5711
E-Mail Address;
hinswwtp@sover.net

2008 Annual Report
(29 Years of Operation)

In 2008 the Treatment Plant treated 109.5 million gallons that flowed through the facility. This was an increase from the 86.6 million gallons last year. Therefore we still need to do more to reduce the groundwater that is ending up at the plant. This flow produced 224,500 gallons of waste sludge that was removed from the process and hauled away for disposal. This calculated out to 18,631 dry/lbs or 9.35 dry tons of sludge that was produced.

Again this year as a notice to all residents on the sewer system, our Sewer Ordinance prohibits the discharge of ground and surface waters from sump pumps, floor drains, roof drains or foundation drains into the sewer system. Discharges of these types of clean water are illegal and not only add to the cost of treatment, they can cause problems with the process at the plant during periods of wet weather that have caused the plant to violate our EPA discharge permit. We need to eliminate these inflow sources.

In November of 2006 the NH Department of Environmental Services imposed a new connection moratorium on us because our inflows have exceeded the hydraulic design capacity of the plant for extended periods of time. At this point, they have politely informed us we have to reduce our inflow to the plant or more requirements will be ordered upon us that will undoubtedly cost all of the users more money.

What this means is when we have to raise your sewer rent because of this, the users who are not violators will be paying higher rates because of those who are. Do you really want to pay a lot more just because someone else won't fix their problem? Do you really want to spend millions of dollars to upgrade the Treatment Plant or replace miles of sewer mains just so that your neighbors can continue to pump their groundwater into the sewer system? This is what the EPA and State will most probably mandate to us if this practice does not stop. If you know of any such violations please report them to us before you have to start paying for them.

Anyone who is still illegally disposing of their clean water problems by discharging it into the sewer system must contact us to see if we can work with you to find a better solution to the problem before we find you. We will be conducting studies to find the violators and when you are found, you will be subject to a civil penalty of up to \$10,000.00 per day of such violation in accordance with State Law RSA 149-I, specifically Section 149-I:6.

We do realize that the costs associated with producing clean water from sewage is very high, but we do our best to keep costs as low as possible and we ask that all of you do all you can to assist us by keeping the already clean waters out of the sewer system.

Respectfully submitted,
Robert J. Johnson
WWTP Superintendent

Hinsdale Welfare Department Annual Report

**Welfare Department hours: Monday 12:30-4, and Tuesday + Thursday 8:30-noon
Phone 336-5710 Ext. 18 and Fax 336-5711**

The Welfare Department assists residents of the Town of Hinsdale with emergency shelter, rental assistance, utilities, medications and other emergency situations. We also started a new program this year that assists seniors living on fixed incomes with oil during the winter months. The Department also works in coordination with many local organizations and businesses to assist families for the Thanksgiving and Christmas Holidays. It would be difficult to assist families in need without the aid and assistance from local groups and residents.

During the course of the year we also assist people with food and clothes. The Welfare Department offers a food pantry full of non perishable food items as well as household cleaning and personal items. Many local groups and residents have donated to the food pantry and it is well appreciated. These donations of non-perishables help fill the cabinets of residents of the Town of Hinsdale. We receive clothing donations throughout the year that allow us to give out items to people in need. We have a full range of clothing items and sizes. These donations do not only help the families that receive them but they also help the Welfare budget out tremendously, without the donations the Welfare Department would need to purchase these items.

This Holiday season we assisted many families. The Thanksgiving Holiday was a success with thanks to the Lions Club and Knights of Columbus. Both of these organizations donated eight (8) baskets of food. They made it possible for sixteen (16) families in the town to have a wonderful Thanksgiving with their families. With the help of the Angel tags that we put on the tree at Wal-Mart and the local organizations we were able to assist of twenty (20) families with gifts for Christmas. This allowed seventy (70) children to have presents under the tree. The Christmas Holiday went very well with thanks to many people that donated handmade sweaters, blankets, hats, and booties. We also received many local donations of items for people to give for presents like picture frames and decorations for the tree. The Lions Club, North Hinsdale Church, CCD Confirmation Class, and other local families donated baskets of food for families. The community organizations and residents made it possible for us to assist thirteen (13) families with holiday meals. During the Holiday season the Welfare Department is extremely busy and this year we had a volunteer that helped tremendously from Keene State College, Cherlynne Cole. With the assistance of Cherlynne Cole we were able to make Christmas a hit. Cherylynne helped with the distribution of presents, making tags, putting boxes around town for people to donate to, and in many other ways, I would like to say thank you.

There are many local families that your donation impact on a daily basis and I would like to take this time to thank you. I would also like to thank the community organizations, including Hinsdale Elementary and Hinsdale High School, the Salvation Army, Brattleboro Reformer, Toys for Tots of Keene, Wal-Mart, Lions Club, Knights of Columbus, North Hinsdale Church, Main Street Church, St. Josephs Church, and the CCD Confirmation Class. Many other local residents donate from the goodness of their hearts and it is greatly appreciated. If you are in need of assistance but are not able to come during regular business hours please call to make an appointment, we can arrange an alternate time. The Welfare Office is wheelchair accessible through the Depot Street entrance. Application forms and information about where else you can go to receive assistance is available during Town Hall hours (Mon. – Thur. 7am-4pm) in the lobby.

Respectfully submitted,

Kathryn Lynch, Welfare Director

Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester
Hinsdale

2008 Annual Report

This year the Ashuelot River Local Advisory Committee (ARLAC), along with other NH Local Advisory Committees, was honored with the *President's Volunteer Award* in April, and the *Spirit of NH Volunteer Service Award* in the State and Local Government category in November for our efforts to advise the NH Department of Environmental Services (DES) and our communities on actions and issues to protect and manage the Ashuelot River. This year also commemorated the 20th Anniversary of the NH Rivers Management and Protection Program. The Ashuelot was designated as a protected river in 1993. ARLAC members, nominated by local municipal officials and appointed by the Commissioner of DES, have been educated in a broad array of issues associated with the River and its watershed. It is the hope of the committee to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities.

This year we performed site visits and submitted comments on 10 projects occurring in Washington, Keene, Swanzey, Winchester, and Hinsdale; 2 NH Department of Transportation projects; and actions on state land in Keene and Winchester. Letters of support were submitted for a NH Office of Energy and Planning grant to the town of Marlow for development of a Natural Resource Inventory, and in support of the final report of the DES Ashuelot Pond Drawdown Study. Comments were submitted to the Silvio Conte Comprehensive Conservation Plan. ARLAC continued to follow legislation and rulemaking, supporting changes to the Comprehensive Shoreland Protection Act, and HB 384 safeguarding surface waters by requiring more stringent reporting of failed septic systems on lakes and rivers. We also supported the passage of the comprehensive Alteration of Terrain rules established late this year. We continued participation as a member of the NH River Restoration Task Force and support the removal of the Homestead dam which has been delayed for another year. This year Keene adopted parts of the 2006 Ashuelot River Corridor Management Plan into its Open Space Ordinance.

The Ashuelot River water quality monitoring program in conjunction with the DES Volunteer River Assessment Program (VRAP) continued for its eighth season. Ten sites were sampled from Washington to Hinsdale. Analyses were done for temperature, pH, total phosphorus (TP), dissolved oxygen, turbidity, conductivity, and metals with the City of Keene donating lab services to analyze samples for cadmium, copper, lead and zinc. ARLAC members, working with community volunteers collected samples monthly from May through September. E. coli samples were obtained monthly in July, August and September. Additional sampling in Swanzey was funded by the Swanzey Conservation Commission to assess TP and E.coli in W. Swanzey. Data are available online at :

<http://academics.keene.edu/pegglest/AshuelotRiver.htm> or
<http://des.nh.gov/organization/divisions/water/wmb/vrap/ashuelot/index.htm> .

In October ARLAC co-sponsored a cleanup of the River from upstream of Ashuelot River Park to the Thompson Covered Bridge in Swanzey as part of the Source to the Sea cleanup. A total of 204 volunteers removed 3,976 pounds of garbage plus 25 shopping carts from the River. Also this fall NH Protected River signs were purchased and posted in Marlow, Swanzey and Hinsdale.

ARLAC heard presentations on the results of The Nature's Conservancy's culvert study, which found most dams in the watershed and 20% of culverts are a severe barrier to the movement of species in the streams; Keene State College students' study of coal tar pollution in Mill Creek; and the Society for the Protection of NH Forests' plans for land conservation within the Ashuelot River watershed.

ARLAC invites interested parties to join us at our monthly meetings in Keene on the third Tuesday. Do contact your local ARLAC representatives or the Southwest Region Planning Commission for more information.

Respectfully submitted,
Barbara Skuly, Chairman

2008 Membership: Linda Fuerderer -- Marlow; Pablo Fleischmann – Gilsum; Jim Holley, Jo Beth Mullens -- Keene; Barbara Skuly, Stephen Stepenuck – Swanzey; John Stetser, Dan Carr- Winchester; Terri Mitchell – Hinsdale.

Rescue Inc. Annual Report

In many ways, 2008 represented a milestone in Rescue Inc.'s four decade evolution as the community's primary provider of emergency medical services. In concert with our member towns' fire departments and first responders, Rescue Inc. proudly and successfully responded to 4,190 calls for emergency service in the community, 309 of which were in Hinsdale. In addition, we responded to hundreds of non-emergency transfers and fire standbys.

In early 2008, Rescue's Board of Directors embarked on a lengthy process to examine the agency's management structure and determine the leanest and most effective means to equip the agency to move forward. After considerable research and analysis, we announced that in lieu of an Executive Director, the Chief of Operations (Mark Considine) and Chief of Finance (Linda Goss) would formally take on the role as the agency's executive branch. Dummerston native and resident Brian Richardson was recently hired in the position of Assistant Chief and his positive impact is already being noticed.

While many fiscal challenges remain, Rescue Inc.'s financial situation is considerably improved from one year ago. The agency currently carries zero debt load, and Rescue's monthly cash flow has been consistently in the black for the better part of 2008 for the first time in several years. Rescue's volunteer EMTs continue to offset a large personnel cost component. As a result, Rescue will be able to keep member town subsidy increases to a minimum.

2008 was a productive year for Rescue on the fundraising front, with several large, local initiatives helping to drive contributions. Combined with corporate support and significant in-kind donations of services, Rescue exceeded its goal of \$100,000 in contributions. Rescue was also the recipient of several grants in 2008.

Rescue Subscription Memberships continue to provide a great benefit to community residents while providing an excellent way for residents to support Rescue Inc. In 2008, 1,409 households availed themselves of the opportunity to become subscribing members of Rescue Inc generating almost \$65,000 in income to the agency. Each covered individual is entitled to up to three medically necessary emergency transports with absolutely no out of pocket costs. Rescue encourages all community members to consider a Rescue Inc. Subscription Membership. More information is available at www.rescueinc.org.

2008 has seen Rescue Inc. rise to many challenges. As a community based non-profit, growing pains is an unavoidable reality, especially given the current economic realities. Nonetheless, the agency made great strides this year in its promise to increase efficiencies and to foster open, constructive dialogue with our member towns regarding all aspects of our business. In 2009, we look forward to building on these accomplishments in order to continue providing state of the art emergency medical care to our community.

Hinsdale School District

March 2009

Annual Report



Middle/High School Art Show held June 3, 2008

"It is the supreme art of the teacher to awaken joy in creative expression and knowledge."
~~ Albert Einstein

Dedication

Thomas William Golden III



This year Annual Report is dedicated to Thomas William Golden, III. Everyone in town knew him as Billy Golden, the unofficial mayor of Hinsdale. Billy was active in the Hinsdale sports scene for most of his life, in many different capacities. For decades, Billy was on the sidelines cheering on the Hinsdale athletes. Billy always offered kind words and encouragement. However, if you made Billy angry, he would put the horns on you, which meant that you were going to have a terrible day on the athletic field. Billy was a ball boy for the basketball teams, the soccer teams and the bat boy for the baseball teams. Billy did whatever he could do to help the Hinsdale sports programs.

Billy was a great water skier and could ski barefoot; he was also, an excellent snow skier. Billy loved to play golf and even though he didn't hit the ball far, he usually kept the ball in the middle of the fairway. Billy was an avid bowler. For many years, Billy played softball in the Brattleboro and Hinsdale leagues.

We want to thank Billy for his contributions to the Hinsdale athletic programs and his dedication to Hinsdale's athletes. We are going to miss seeing you on the sidelines.

NOTICE OF NON DISCRIMINATION

The School Districts of School Administrative Unit No. 38 (Hinsdale School District, Monadnock Regional School District, and the Winchester School District) do not discriminate in their educational programs, activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under state or federal law, under the provisions of Title VII of the Civil Rights Act of 1964, as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act; the New Hampshire Law Against Discrimination, RSA 354-A; Title IX of the Education Amendments of 1972; the Education of All Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990; and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit No. 38's policies of compliance with the regulations implementing these laws may contact:

SAU No. 38, 600 Old Homestead Highway, Swanzey Center, NH 03446 (603) 352-6955 FAX (603) 358-6708

The School Districts of School Administrative Unit No. 38 will provide a drug-free workplace in accordance with the Drug-Free Workplace Act of 1988 and it is implementing regulations.

Revised: July 2005

HINSDALE SCHOOL DISTRICT ANNUAL REPORT
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The Independent Audit Report from Vachon, Cluklay & Co., P.C is only available in draft form at the time of printing. If you would like the completed report please call 352-6955 Ext 413 when it becomes available, it will be sent to you.

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OFFICERS OF THE HINSDALE SCHOOL DISTRICT

Mr. Richard Johnson, Jr.	Moderator	Term Expires	2010
Mrs. Ann Marie Diorio	Clerk	Term Expires	2010
Mrs. Kelly Savory	Treasurer	Term Expires	2010

HINSDALE SCHOOL BOARD MEMBERS

Mr. Wayne Temmen- Chair	Term Expires	2009
Mr. James Mitchell- Vice Chair	Term Expires	2010
Jeana Major	Term Expires	2011
Joanne Mulligan	Term Expires	2011
Tia Sherman	Term Expires	2009

SCHOOL ADMINISTRATIVE UNIT #38 OFFICERS

Colleen Duquette, Chairperson	Winchester School District
Jane Forston, Treasurer	Monadnock Regional School District
Robert Smith, Vice Treasurer	Monadnock Regional School District

HINSDALE SCHOOL DISTRICT UNIT # 38 STAFF

David A. Crisafulli	Assistant Superintendent
Ed. D. Vanderbilt University	

Thomas P. O' Connor, CPA	Assistant Business Manager
M. Acc. Brigham Young University	

Ann Marie Diorio	Administrative Assistant

SCHOOL ADMINISTRATIVE UNIT #38 ADMINISTRATORS

Kenneth R. Dassau	Superintendent of Schools
Ed. D. Nova Southeastern University	

David Hodgdon	Assistant Superintendent-
Ph.D. Univ. of New Hampshire	Director of Curriculum & Instruction

Earl H. Wammack	Business Manger
San Jose State	

Christopher W. P. Boyle	Director of Computer Technology
BS Westfield State College	

Judith Bischoff,	Director of Student Services
M. Ed. Boston College	

Penny Bell	Director of Human Resources
AD- Bay Valley Technical College	

**Report of the
Hinsdale School Board
2008-2009**

The annual meeting of 2009 brings us together with most of the building project completed at this time. As you can see, the entire campus has been transformed since the project began over 2 years ago. With the dedication of numerous vendors, individuals and staff the end is in sight. There are still some minor items that need to be addressed but the majority of the project is complete. This has been a long and stressful road for the staff and students of both schools. The staff and students are to be commended for their continued support throughout the disruptions that such a project entails. The students have responded with thanks and have been very respectful of their new surroundings. The staff continues to be appreciative of the changes which allow them to work in a safe, comfortable environment. While the building project has dealt with the bricks and mortar portion of the school, there have been continued efforts to increase the academics as well. This is the second year for our new administrative team and they continue to provide the leadership necessary to improve the learning experience for all our students.

One example of programs initiated at the High School includes the Life Skills Programs which allows some of our students who were placed out of district to return to campus in a structured environment that lets them reach their full potential. Other significant changes include the 6th grade moving over to the High School, allowing a separate curriculum for a true Middle School experience. While change can be traumatic, this Middle School transition will allow students from sixth through eighth grade to learn in a system that caters to the specific challenges of this age group.

The most pressing issue for both the Middle School and the Elementary School continues to be lack of proficiency on the New England Common Assessment Program (NECAP). At the time of this writing, our current NECAP scores have not been returned, but the hope is that the scores are improving with more students becoming proficient in both math and reading. One of the major contributors to this situation is the inability of our students to read at grade level. Through the leadership of Principal Jenzer and his staff, there are several avenues to help our students reach the goal of reading at grade level. This past year the school has integrated the Fast Forward program that allows each student to learn to read in a manner that best suits their abilities, providing instant feed back, bringing them up to grade level. While programs such as this are beneficial to help students, it brings out the very real need for all of us to be advocates for our children. As discussed at last year's annual meeting, the school can only do so much. While the school can provide the necessary tools, the role of parental involvement at home is still the most important part of any child's learning. It is up to all of us in the community to provide a nurturing environment at home where learning is a daily requirement and a life long goal. Whether it is a parent, grandparent, aunt, uncle or sibling, reading to and helping our students to read provides the fundamental basis for all learning. Along with the reading program, the staff has instituted the Everyday Math program that will allow our students to comprehend the basics of problem solving not only in math but as a means of understanding how to use critical thinking skills. With the help of parents, teachers and staff, our students will be challenged to achieve the skills necessary to become a productive citizen in today's society.

The Hinsdale School Board is committed to providing tools such as these to allow our teachers to reach each and every student at every grade level. Starting in 2009, the State of New

Hampshire has mandated that all students stay in school until graduation or age 18. This will present challenges to our staff as those students who might have left at an earlier age are now required to stay in school. This will mean alternative programs that meet the needs of those who are unable to learn in a traditional school setting, requiring programs such as internships, and work studies with local businesses. The school will be reaching out to the community and welcomes any input or suggestions as to possible placement of nontraditional students.

As we gather in March for this meeting, we are all aware of the trying economic times that we live in. All of us have been affected by the downturn in the economy and the School Board is very cognizant of the cost in providing an education in such trying times. The citizens of Hinsdale have been very supportive of our school and we are committed to make sure that our funds are used wisely. While most of our costs are either contractual or mandated, we will be diligent in trying to keep cost down while providing our students with the tools to become productive citizens. With the change in administrations in Washington D.C., the future of education is uncertain, but hopefully education will be addressed and made the priority that has been lacking, including the funding that has been promised in the past but never fully provided.

Once again, we gather together with the knowledge that our troops are still in harms way. Whether serving in the United States or overseas, we wish them a swift and safe return to their families and our community. Sadly, we mourn the loss of two individuals, Paul Dolbec, husband of HES teacher Rosemary Dolbec and Steven Deyo, husband of HES support staff Jaclyn Deyo. Both were loving husbands and fathers who will be missed by all. Our thoughts and prayers go out to their families.

The Hinsdale School Board extends our thanks to the citizens of Hinsdale who continue to support our children as they gain the necessary tools to function in today's complex world. Through the continued efforts of all of us working together, we can provide our students with the opportunity to become productive citizens and life long learners. The Hinsdale School Board meets the second Wednesday of the month in the High School Library and welcomes all citizens to share their concerns and comments. Notices of school activities, minutes of meetings and other information is on the school's website. ([Http://www.hnhsd.org](http://www.hnhsd.org))

Respectfully submitted,

Wayne Temmen

Chair, Hinsdale School Board



**Report of the
Assistant Superintendent for the Hinsdale School District
2008-2009**

Working with the school board the administration and staff we are engaged in short and long term improvements of the Hinsdale School academic programming for students. With the changing of administration were able to bring to the school district experience from other educational settings. The previous principals, Mr. John Hartnett and Rebecca Cummins, and dedicated school board members as well as veteran members of the teaching staff all played a major role in the success of our efforts to initiate change in the Hinsdale schools. Through their efforts they laid a strong foundation for us to carry on their mission of quality programming and the development of a school environment that is conducive for learning. Working with the support of the board we were able to build on previous practices and work on those identified issues that were impeding everyone's ability to move the Hinsdale schools forward. These issues covered a broad spectrum stemming from setting higher student and staff expectations and the need to implement new programming and standards. Now in the second year, many of these underlying issues have changed and working collaboratively there is a spirit in place where all stakeholders understand the expectations and the need for the district to improve. The administration welcomes the challenge and through the efforts of working closely with the school board, who have supported these new initiatives, our goal is to build on the past successes and to set higher program standards.

After our goal setting meeting with the Hinsdale School Board, I would like to outline some goals that were developed by the administrative team for the Hinsdale High School/Middle school and the Elementary school. The goals were generated from many discussions which were based on our analysis of each school and current staff. The current staff development program and implementation of new instructional materials have coincided with the information and feedback received from students NECAP (New England Comprehensive Assessment Program) results. This process will act as a springboard to initiate areas of instructional upgrading and change. It is important to align the current curriculum structure with the state standards in each content area.

Your continued support is necessary as we attempt to raise the academic standards for students and teaching expectations for staff. These processes are complex and the related strategies and implementation are already underway. It is important for us to set direction and create alignment of staff to look at the future with some exciting options especially in light of the completion of the building project. The administrative team appreciated your efforts to work with us in a collective manner to improve the Hinsdale Schools and to meet the challenges to the current organizational and educational structures.

Hinsdale School District Building Program

With the completion of the Hinsdale School Building Project the students, staff and administration now enjoy the opportunity of a 21st Century educational facility. The new facilities enable the staff to maximize the use of technology as a teaching tool to enhance learning and to assist staff and parents to further engage in their child's educational process. The

addition of the middle school wing establishes a smoother and longer transition for students on their educational journey before they enter high school. These new facilities have created a positive change for all members of the school community with well designed rooms which will act as a positive influence to stimulate the learning and teaching process.

We would like to thank all members of the Hinsdale community for their support and assistance in this important endeavor. Our goal as educators will be to build on those successful past practices, and to continue to improve the quality and level of education for all students of Hinsdale.

Hinsdale Middle/High School

Hinsdale High School and Middle Schools

Focus – The high school and middle school goals were generated partly by the new facility and to create a stronger academic setting for students and staff and the ability to meet the varying needs of all students. In his second year Mr. Sullivan has made changes to the current schedule to provide students and teachers with a stronger sense of needing to improve and the expectation of higher standards in all content areas. With the addition of new technology and Power School as a technology record keeping tool, parents and students will be able on a day to day basis follow student progress and staff expectations for content courses. This addition works hand and hand with an updated facility that can enhance our academic expectations for students.

Strategy #1

There is a need to develop a cohesive educational strategy that will move the Hinsdale High School forward to maximize the educational setting for students and teachers. The following practices should act as guide to explore the number of changes that are similarly taking place nationally to restructure high schools:

- With the change from last year the school culture is one based on having academic success and raising the bar. Mr. Sullivan and staff have worked diligently to identify expectations that are required for sound instruction. Staffing changes have been a key to promote a positive climate for learning and teaching
- The implementation of Power School to assist in record keeping of student information. The need to implement those modules that will track student progress and provide parents an opportunity to view the day to day progress of their child and expectations set by staff as to test results and homework assignments has been enacted.
- Review of current staffing levels and course loads because of the expected tight school budget. During the budget process the administration will present options that shall maximize teaching loads, but remain in compliance with the current teacher's contract. Shifting of personnel will be an important element if we are to present a budget with minimum increases.
- Development of a master schedule that will result in longer learning blocks or enhanced course work for students

- Continued growth in the teaching/student leaning process that will introduce greater use of technology to facilitate active teaching techniques. With the addition of new smart boards and eighty new computers we are continuing to build on greater interactive instructional opportunities for students and staff.
- Review of all practices that would create greater student rigor and learning practices, i.e.: greater and consistent homework practices, research based learning and writing expectations (John Collins Writing Program), career pathways and work study opportunities
- The continued support of a Life Skills Program for those special education student who need greater assistance because of their disabilities

Strategy #2

With the change in grade configuration at the High School with the addition of the 6th grade the need to analyze current programming and its effectiveness is essential. The concept of sharing students is to improve emotional, social and academic growth of students with two teachers being able to share information on their students. Since there are various strategies in place and with the movement of the sixth grade to the middle school, the administration will need to have feedback as to the overall effectiveness of the model and balance this information with the results of the NECAP state testing program. The following topics for consideration are but not limited to:

- The addition of grade 6 now provides a strong middle school concept and enhancing greater learning opportunities and a three year window of time to promote additional programming for students
- Teaching teaming strategies
- Various options for the vex programming
- Schedule configuration and design
- Desired specialist
- Greater use of technology as means for enhancing learning
- Transitional approaches of students from 5th to 6th grade and from 8th to 9th grade
- Mini courses or other extra curricula activities that facilitate the chronological development of the middle school student.

Hinsdale Elementary School

Focus – The most pressing concern at the elementary level is our goal to develop teaching and learning strategies that will remove us from not meeting the schools AYP targets in math and language arts and after reviewing test results science will be an added area. After two years of not meeting the targets and possibly the third, we need to “think out of the box”. There needs to be a greater analysis of our data and based on the information prepare a plan for materials or equipment that will help meet the needs of those students who are not moving forward on the state’s NECAP testing results. The information below is a beginning step to begin to provide the maximum opportunity for meeting the needs of students and is tied to the 09 budget process.

The Vision for Instructional and Program Improvements of the Hinsdale schools for Meeting AYP

Strategy # 1: Instruction

A. Literacy (Language Arts):

- Continue implementation of Scott Foresman in Grades 3-5 and to investigate any additional programming for K-2
- Continue with the opportunity to provide training and implementation of the Foundations Program (Wilson) in Grades PreK-2 (on-going)
- Continue training in Literacy Collaborative, used already purchased leveled readers library (on-going)
- With the implementation of Fast ForWord software for struggling readers (new) we are now attempting to meet some of the cognitive learning opportunities with children. We need to continue to understand the program capacity and how it is working with our students. Targeting new students will be an important part of the program.
- With the NECAP results for science now in we will need to provide curriculum development activities that will match our current instructional materials to state standards, review current science instructional material and develop an ongoing professional development process for teacher training in science.

B. Mathematics:

Continue implementation of Everyday Math program (K-5), expand training for all staff (on-going). We will be collaborating with Winchester to promote greater staff development activities in this area.

Strategy #2: Executive Function/Higer Order Thinking (Testing Skills) (new)

Implement the Thinking Maps Program (Staff training through Title II. This process is ongoing and will include training for all staff.

Strategy # 3 Staffing Needs:

- Staffing levels in the current structure may seem adequate, but in order to meet AYP expectations alternatives will be explored.
- Raising teacher expectation regarding the effectiveness of their instruction
- Through performance evaluation and professional development activities.
- Moving toward making all paraprofessionals highly qualified (HQT) as required by NCLB.
- Identifying issues at the Pre School and K level dealing with developmental concerns of those students and being tied equally to low literacy levels. There will need to be greater exploration of these issues and appropriate strategies or personnel identified to enhance additional programming to offset these issues.

- The need for an additional staff member at the Pre School and 1st grade level next year so as to reduce the large class size that now exists.

Technology

With the purchase of 80 computers and 9 Smart Boards for this current school year there will still be the need to upgrade on an annual basis. The use of technology has revolutionized as to the way we can teach and for students to learn. The continuous need to update our current computer capabilities will work hand in hand with the introduction of smart board technology as means to assist the classroom teacher and involving students to gain greater knowledge. With the addition of the new computers we have also expanded our capability for the implementation of new programming such as Fast Forward which will help our students develop the necessary prerequisite skills necessary for those struggling readers. The development of mini lab sites in each building gives us a greater capability for improving student progress.

Staff Development

Our district places a good deal of emphasis on professional development to support and improve instructional practices in the classroom for all students. Through the combined efforts of our curriculum coordinator and the building principals we have identified a number of valuable professional development activities that will help prepare our staff for the number of academic and program changes that face us in our goal to improve instruction for our students. We are very proud of our Mentoring Program which is supporting teachers new to the district, our professional development training, helping teachers integrate technology into the classroom, our strong reading, mathematic and social curriculum initiatives, and our K-12 curriculum structure to critically analyze our NECAP testing data at all levels.

In closing, we would like to thank the efforts of all those citizens and elected officials who have assisted us to take the schools to another level and who have made a difference in the lives of our students. This may be best expressed from an African Proverb, "It takes an entire community to educate one child" to include all those previous efforts by the school and community members in Hinsdale to promote quality instruction for our students in a first class school setting. In the short time the administrative team has been together we are struck by your deeply rooted commitment to children and the sense of pride in the history and growth of the Hinsdale Public Schools.

Respectfully submitted,

David A. Crisafulli

Dr. C

Assistant Superintendent for Hinsdale

STATE OF NEW HAMPSHIRE
HINSDALE SCHOOL DISTRICT WARRANT FOR 2009-2010

To the inhabitants of the Town of Hinsdale in the County of Cheshire and the State of New Hampshire qualified to vote in School District affairs:

You are hereby notified to meet at the Hinsdale Middle/High School Gymnasium in said District on Saturday, March 21st, 2009 at 9:00 A.M. in the morning to act upon the following subjects.

ARTICLE 1: To see if the Hinsdale School District will vote to raise and appropriate the budget committee's recommended amount of **\$11,144,227** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$11,144,227. [NOTE: This amount includes the operating budget amount of \$10,544,227 plus \$600,000 for federal program and nutrition grants that are funded by separate revenues and that will not require any additional funds to be raised through general taxation.] This article does not include appropriations voted in other warrant articles. (Majority vote required)

ARTICLE 2: To see if the Hinsdale School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hinsdale School Board and the Hinsdale Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>	
2009-2010	\$66,120 \$6,981 \$73,101	Salaries Wage-driven benefits (Social Security, NHRS)
2010-2011	\$20,359 \$2,190 \$22,549	Salaries Wage-driven benefits (Social Security, NHRS)
2011-2012	\$18,504 \$1,990 \$20,494	Salaries Wage-driven benefits (Social Security, NHRS)

and further to raise and appropriate the sum of \$73,101 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board and the Budget Committee recommend this appropriation.

ARTICLE 3: To see if the Hinsdale School District will vote to raise and appropriate the sum of "up to" **\$300,000** to be placed in the Special Education Emergency Fund with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1. The School Board and the Budget Committee recommend this appropriation.

ARTICLE 4: To see if the Hinsdale School District will vote to raise and appropriate the sum of \$65,000 to construct a playground for the elementary school and authorize the withdrawal of \$40,000 from the Building and Site Improvements Capital Reserve fund created for this purpose. The balance of \$25,000 is to come from donations from the Hinsdale Parent Teachers Association. The project will only be done if all revenues are available. [The School Board and the Budget Committee recommend this appropriation]. (Majority vote required).

ARTICLE 5: Shall the voters of Hinsdale School District adopt a School Administrative Unit budget of \$1,816,479 for the forthcoming fiscal year in which \$309,169 is assigned to the school budget of this School District? This year's adjusted budget of \$1,776,609, with \$302,383 assigned to the school budget of this School District, will be adopted if the article does not receive a majority vote of all the school district voters voting in this School Administrative Unit. The operating budget for the SAU includes operating expenses for four school districts.

ARTICLE 6: Shall the Hinsdale School District create a planning committee in accordance with RSA 194-C:2 to study the withdrawal from School Administrative Unit #38 and the organization of a single district School Administrative Unit and further to raise and appropriate the sum of "up to" \$15,000 for the purpose of feasibility and cost study expenses with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1? [The School Board and the Budget Committee recommend this appropriation].

ARTICLE 7: Shall the Hinsdale School District receive the reports of its agents, auditors, committees and officers?

ARTICLE 8: To transact any other business as may lawfully come before the meeting.

Given under our hands at said Hinsdale, this 4th day of February 2009.

Wayne Temmen (Chair)

James P. Mitchell

Jeana Major

Joanne Mulligan

Tia Sherman

Hinsdale School Board

Copy of notice – attest:

Thomas P. O'CONNOR
ASSISTANT BUSINESS ADMINISTRATOR

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: HINSDALE NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2009 to June 30, 2010

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 2-10-09

BUDGET COMMITTEE
Please sign in ink.

Judy Currier
Dee Smith
President
J. P.
Peter Jones

Lewis L. May
Chair
Dale Sanderson
Deborah Estes

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bld. WARR. ART. #	Expenditures for Year 7/1/2007 to 6/30/2008	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	Budget Committee's Approp. Ensuring Fiscal Year RECOMMENDED NOT RECOMMENDED		
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs	1	\$3,447,192	\$3,718,899	\$3,832,097		\$3,832,097	
1200-1299	Special Programs	1	\$2,223,342	\$2,108,506	\$2,095,104		\$2,095,104	
1300-1399	Vocational Programs	1	\$119,324	\$97,827	\$108,896		\$108,896	
1400-1499	Other Programs	1	\$105,669	\$123,892	\$123,193		\$123,193	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services	1	\$547,366	\$620,475	\$648,553		\$648,553	
2200-2299	Instructional Staff Services	1	\$115,287	\$169,519	\$179,725		\$179,725	
	General Administration							
2310 840	School Board Contingency							
2310-2319	Other School Board	1	\$54,355	\$69,643	\$61,815		\$51,815	
	Executive Administration							
2320-310	SAU Management Services							
2320-2399	All Other Administration							
2400-2499	School Administration Service	1	\$575,830	\$602,623	\$688,317		\$688,317	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant	1	\$769,136	\$970,777	\$937,727		\$937,727	
2700-2799	Student Transportation	1	\$551,562	\$508,567	\$586,737		\$586,737	
2800-2999	Support Service Central & Other							
3000-3999	NON-INSTRUCTIONAL SERVICES							
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION							
	SUBTOTALS		\$8,509,063	\$8,960,728	\$9,342,164	\$0	\$9,342,164	\$0

	1	2	3	4	5	6	7	8	9
	PURPOSE OF APPROPRIATIONS (RSA 32:3V)				School Board's Appropriations Enacting Fiscal Year				Budget Committee's Approp. Ensuing Fiscal Year
Acc#	Op Bud WARR. ART.#	Expenditures for Year 7/1/2007 to 6/30/2008	Current Year As Approved by DRA	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SUBTOTALS FROM PAGE 2		\$8,500,063	\$8,900,728	\$9,342,164	\$9,342,164	\$0	\$0	\$0	\$0
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110 Debt Service - Principal		\$710,000	\$700,000	\$700,000	\$700,000			\$700,000	
5120 Debt Service - Interest		\$572,753	\$537,288	\$502,083	\$502,083			\$502,083	
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221 To Food Service		\$267,407	\$250,000	\$250,000	\$250,000			\$250,000	
5222-5223 To Other Special Revenue		\$417,126	\$350,000	\$350,000	\$350,000			\$350,000	
5230-5239 To Capital Projects									
5251 To Capital Reserves (page 4)									
5252 To Expendable Trust (page 4)									
5253 To Non-Expendable Trusts									
5254 To Agency Funds									
5300-5399 Intergovernmental Agency Allow.									
SUPPLEMENTAL									
DEFICIT									
Operating Budget Total		\$10,476,249	\$10,328,516	\$11,144,227	\$11,144,227	\$0	\$0	\$0	\$0

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

"individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:
1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

MS-27 Budget - School District of HINSDALE FY 2009-2010

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		\$20,980	\$20,000	\$23,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		\$158,709	\$20,000	\$12,000
1600-1699	Food Service Sales		\$105,687	\$140,000	\$140,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		\$19,361	\$12,000	\$55,000
REVENUE FROM STATE SOURCES					
3210	School Building Aid		\$481,730	\$448,342	\$455,907
3220	Kindergarten Aid				
3230	Catastrophic Aid		\$233,658	\$190,663	\$200,000
3240-3249	Vocational Aid		\$51,534	\$68,000	\$87,000
3250	Adult Education				
3260	Child Nutrition		\$3,200		
3270	Driver Education		\$8,550	\$9,000	\$7,500
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		\$417,128	\$350,000	\$350,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		\$92,385	\$110,000	\$110,000
4570	Disabilities Programs				
4580	Medicaid Distribution		\$37,830	\$60,000	\$60,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				\$40,000
SUBTOTALS			\$1,830,730	\$1,428,005	\$1,540,407

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
SUBTOTALS FROM PAGE 5			\$1,630,730	\$1,428,005	\$1,540,407
OTHER FINANCING SOURCES CONT.					
5252	Transfer from Expendable Trust Funds		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		\$400,000	\$150,000	\$315,000
	Fund Balance to Reduce Taxes		\$320,265	\$184,397	\$200,000
	Total Estimated Revenue & Credits		\$2,350,985	\$1,762,402	\$2,055,407

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	\$10,828,016	\$11,144,227	\$11,144,227
Special Warrant Articles Recommended (from page 4)	\$0	\$300,000	\$300,000
Individual Warrant Articles Recommended (from page 4)	\$520,172	\$462,270	\$462,270
TOTAL Appropriations Recommended	\$11,348,188	\$11,906,497	\$11,906,497
Less: Amount of Estimated Revenues & Credits (from above)	\$1,762,402	\$2,055,407	\$2,055,407
Less: Amount of Statewide Enhanced Education Tax/Grant	\$4,768,161	\$5,195,348	\$5,195,348
Estimated Amount of Local Taxes to be Raised For Education	\$4,819,625	\$4,655,742	\$4,655,742

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,070,443
(See Supplemental Schedule With 10% Calculation)

**THE STATE OF NEW HAMPSHIRE SCHOOL
WARRANT FOR ELECTION OF OFFICERS
HINSDALE SCHOOL DISTRICT**

To the inhabitants of the school district of the Town of HINSDALE qualified to vote in district affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HINSDALE COMMUNITY CENTER IN THE DISTRICT ON THE TENTH (10TH) DAY OF MARCH 2009 AT 10:00 A.M. TO CAST YOUR BALLOTS FOR CANDIDATES FOR THE FOLLOWING OFFICES. POLLS OPEN AT 10:00 A.M. ON MARCH 10, 2009 AND CLOSE NOT EARLIER THAN 7:00 P.M. ON MARCH 10, 2009.

Article 1. To elect two (2) members to the School Board of the District for a three (3) year term.

Given under our hands at said HINSDALE, this 6th day of January, 2009

Wayne Temmen
James P. Mitchell
Jeana Major
Joanne Mulligan
Tia Marie Sherman

Wayne Temmen, Chair

James P. Mitchell, Vice Chair

Jeana Major

Joanne Mulligan

Tia Marie Sherman

School Board

A true copy of warrant - Attest

Ann Marie Diorio

Ann Marie Diorio, School District Clerk



**Proceedings of the Annual Meeting of the Hinsdale School District
Hinsdale High School – Hinsdale, New Hampshire
Saturday, March 15, 2008**

To the inhabitants of the Town of Hinsdale qualified to vote in School District affairs:

You are hereby notified to meet at the Hinsdale Millstream Community Center on Tuesday the 11th day of March, 2008 at 10:00 o'clock in the forenoon to act on the following subjects:

Article 1: To cast your ballot for all necessary school district officers
2,480 Registered voters- 485 votes cast- 19.6 % turnout

School Board for three years vote for two:

Jeana Major	399 Declared Elected
Joanne Mulligan	379 Declared Elected

Article 2: Shall we adopt provisions of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the Hinsdale School District on the second Tuesday in March?

- Inserted by Petition

The articles **FAILED** with 231 NO votes to 211 YES votes.

The following part of the School District meeting shall be adjourned until Saturday March 15, 2008 at 9:00 o'clock in the forenoon in the Robin Beauregard Gymnasium of Hinsdale High School.

The meeting was called to order by Moderator Richard S. Johnson, Jr. March 15, 2008 at 9:05 AM, in the Robin Beauregard Gymnasium of Hinsdale High School. Boy Scout Troop 307 led us with the presentation of the colors and the Pledge of Allegiance.

The Town Check List was available for use throughout the meeting. Present in addition to the Moderator and Clerk Ann Marie Diorio were Supervisors of the Check List Maria Shaw, Deborah Wilson and Kelly Savory. Also, present were School Board members Wayne Temmen, Dan Seymour, Joseph Novick, Tammy Jean Akeley and Jim Mitchell.

Edwin "Smokey" Smith made a motion, which was seconded, to dispense with the reading of the Warrant in its entirety and to take up each article individually. The vote was in the affirmative.

School Board Chairperson Wayne Temmen welcomed everyone to the meeting. Mr. Temmen recognized retiring teacher Vicki Jordan for her many years of dedicated service to the children of the District. He then recognized outgoing Board members Tammy Jean Akeley and Dan Seymour for their years of dedicated service to the children of the Hinsdale School District and thanked them on behalf of the Board. Mr. Temmen then spoke about the state of the Hinsdale School District.

Article One: The Moderator read Article One as printed: To see if the Hinsdale School District will vote to raise and appropriate the budget committee's recommended amount of **\$10,828,016** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$10,828,016. [NOTE: This amount includes the operating budget amount of \$10,228,016 plus \$600,000 for federal program grants and food service grants that are funded by separate revenues and that will not require any additional funds to be raised through general taxation during the current fiscal year] This article does not include appropriations voted in other warrant articles.

- Majority vote required

The motion was made and seconded to accept Article One as printed. Moderator Johnson informed voters that he did have a request per RSA 40:4-a for a paper ballot vote on this article. Discussion of this article ensued. Tim Girrior asked a question concerning the Smart Boards, Dan Seymour explained the reasoning of putting this in the operating budget. There being no further discussion the vote was called and upon tabulation of the ballots the results were announced:

The vote on Article One was in the affirmative 118 votes cast: 94 YES and 24 NO.

Article Two: The Moderator read Article Two as printed: Shall the voters of Hinsdale School District adopt a school administrative unit [**SAU 38**] budget of \$1,842,413 for the forthcoming fiscal year in which **\$319,898** is assigned to the school budget of this [**Hinsdale**] school district? This year's adjusted budget of \$1,772,572, with \$307,772 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit.

- Recommended by the School Board.
- Recommended by the Budget Committee.

The motion was made and seconded to accept Article Two as printed. Moderator Johnson informed voters that he did have a request per RSA 40:4-a for a paper ballot vote on this article. Discussion of this article ensued. Tammy Jean Akeley explained that the amount to be voted on was the \$307,772 as the Article was already defeated in the Monadnock and Winchester. After further discussion the vote was called and upon tabulation of the ballots the results were announced:

The vote on Article Two declared the Article Failed: 111 votes cast 55 YES and 56 NO.

Article Three: The Moderator read Article Three as printed: To see if the Hinsdale School District will vote to raise and appropriate the sum of "up to" **\$150,000** for the purpose of school building construction costs and authorize the use of that amount from the June 30 fund balance for this purpose. (This amount is equivalent to the interest earned on bond proceeds transferred to the general fund on or before June 30, 2008).

- Majority vote required
- Recommended by the School Board.
- Recommended by the Budget Committee.

The motion was made and seconded to accept Article Three as printed. Moderator Johnson informed voters that he did have a request per RSA 40:4-a for a paper ballot vote on this article. Discussion of this article ensued. Mr. Temmen explained that this was the last year that the School Board would be asking for this use of interest on the construction project as the project is scheduled to be completed. He went through a list of items that this money could be used for and answered audience questions. There being no further discussion the vote was called and upon tabulation of the ballots the results were announced:

The vote on Article Three was in the affirmative: 112 votes cast 82 YES and 30 NO.

Article Four: The Moderator read Article Four as printed: Shall the Hinsdale School District accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

- Majority vote required

The motion was made and seconded to accept Article Four as printed. Moderator Johnson informed voters that he did have a request per RSA 40:4-a for a paper ballot vote on this article. Discussion of this article ensued. The meaning of this article was explained by the moderator. There being no further discussion the vote was called and upon tabulation of the ballots the results were announced:

The vote on Article Four was in the affirmative: 112 votes cast 82 YES and 30 NO.

Article Five: The Moderator read Article Five as printed: To see if the Hinsdale School District will vote to raise and appropriate the sum of **\$62,400** for the purpose of building a garage to house grounds keeping and other equipment?

- Majority vote required
- Recommended by the School Board.
- Recommended by the Budget Committee.

The motion was made and seconded to accept Article Five as printed. Moderator Johnson informed voters that he did have a request per RSA 40:4-a for a paper ballot vote on this article. Discussion of this article ensued. J. Novick explained what type of building this would be and it would be shared by the Town. Peter Zavorotny explained his position on this article and well it was not very much money this may be one thing that could wait. Jay Ebbighausen, Selectmen spoke concerning the fact that is item should be affirmed to take full advantage of the building project moneys. Bernie Rideout, Selectmen also affirmed his feeling that this was a necessary item. Dennis Nadeau asked for clarification of the bathrooms clarification was given. There being no further discussion the vote was called, upon tabulation of the ballots the results were announced:

The vote on Article Five was in the affirmative: 118 votes cast 78 YES and 40 NO.

Article Six: The Moderator read Article Six as printed: Shall the Hinsdale School District receive the reports of its agents, auditors, committees and officers?

The motion was made and seconded to accept Article Six as printed. There was no discussion on this Article and by voice vote it was declared in the affirmative.

Article Seven: The Moderator read Article Seven as printed: To transact any other business as may lawfully come before the meeting.

Don Parsells was recognized. Mr. Parsells made the following motion: I move that the Hinsdale School Board form a committee comprised of 50% citizens and 50% School Personnel to study the feasibility of merit pay for teachers. Motion was seconded. Mr. Parsells explained that he understood that this would be a non binding vote but wanted the possibility explored before the next contract came up for discussion. He would like to better reward teachers that are doing a good job. Patrick O'Connor affirmed that he felt this was worth exploring. He understands that this is a complex system and this is a beginning. More discussion was had regarding discipline, test scores and expectations of the school and parents. John Hartnett spoke that this was not a time to be pointing fingers as a community Hinsdale should be proud of their School Board, Selectmen, and Budget Committee we need to continue to work together to make education a community priority. A motion was made and seconded to call the question.

Moderator Johnson read the motion as presented: I move that the Hinsdale School Board form a committee comprised of 50% citizens and 50% school personnel to study the feasibility of merit pay for teachers.

By voice vote the motion was declared in the affirmative.

Moderator Johnson called for any further business. Kathy Stephens, Selectmen was recognized; Mrs. Stephens mentioned that for next weeks Town Meeting the selectmen were trying to devise a system so that each voter who had a question would be able to ask them by filling out an index card. She is hoping that this will evaluate the necessity for paper ballots and still give the electorate the chance to ask questions and feel more comfortable with a voice vote. If anyone had any other suggestions to help with the process please let the selectmen know.

There being no further business to come before the meeting, it was adjourned at 11:08 AM.

For the record, at this March 15, 2008 meeting, the Hinsdale School District voted to raise and appropriate a total of eleven million three hundred forty eight thousand one hundred and eighty eight dollars (\$11,348,188).

Respectfully submitted,

Ann Marie Diorio
Hinsdale School District Clerk



**Hinsdale Federal, State, and Private Grants
2007-2008
(As of June 30, 2008)**

The Hinsdale School District received a total of \$627,823.50 due to the efforts of the Assistant Superintendent of Hinsdale, Principals, and staff who wrote the following grants:

Drug Free Communities	Hinsdale Prevention Coalition	\$ 99,010.90
21 st Century Grant	After School Programs (ACCESS)	250,000.00
Title I	Hinsdale Title I program	182,855.00
Title I	School Improvement Plan	24,794.00
Title II- A	Preparing High Quality Teachers	55,502.75
Title V	Fast Forward Programs	977.85
State of NH	Digital Portfolio's	13,000.00
State of NH	HQ Professional Development	1,683.00

\$ 627,823.50



National Honor Society 2008-2009

Seniors:

Celeste Bacala
Victoria Slicer

Amy Cooper
Danielle Taylor

Kayla Matuszewski

Juniors:

Korinna Lagattolla
Kristen Nadeau

Gabriella Carosella
Claire Quaassdorff

Bryant Kennedy

Hinsdale High Class of 2009

Mistyrose Armstrong
Jake Turner Atherton
Celeste Eve Bacala
Ryan Michael Barrows
Jason Randall Barrows
Jessica Michelle Barry
Samantha Hope Blake
Derrick Vincent Brooks
Nicole Lynn Butler
Oreste Chester Carbone III
Amy Elisabeth Cooper
Benjamin E. Cyr-Silver
Saletha Marie Easter
Katelyn Lee Ebbighausen
Carolyn Wahnona Eriksson
Lawrence Raymond Gilmet Jr.

Wesley Todd Graham Jr.
Jaymee Greenia
Sarah Rose Gundry
Allen Hill
Joslin Samantha Hodge
Kevin D. Hudon
Kevin Samuel Kilelee
Zachary Alexander Klinker
Jordan Scott Kratovil
Jillian Noel Leclaire
Drew Myrl Leno
Megan Ann Lewis
Kayla Marie Matuszewski
Nathan Allen Morris
Justin Norman Morissette
Alexander James O'Malley

Samantha Rapalye
Eric Russell
Stephanie Rose Sanderson
Sarah Gean Schillinger
Nathan Edward Simeon
Victoria Lynne Slicer
Samantha Lynn Smith
Andreas Davi Soumar
Mathew Francis Sprague
Dereck Riley Symmes
Danielle Nichole Taylor
Christopher P. Therieu
Nycolas Michael James Torunski
Adrianne Martina Vivenzio
Jami-Leigh Webber
Tiffany Weeks



Hinsdale High School Faculty
2008-2009

John Sullivan	Principal	M. Ed.	Worcester State College
Joseph Boggio	Asst. Principal	M.Ed.	Keene State College
Ann Freitag	Science/Curric. Coor.	M.S.	Keene State College
David Aguirre	Special Education	M.A.	University of Minnesota
Drew Arsenault	Guidance	M.Ed.	Keene State College
Timothy Benson	Art	B.A.	Keene State College
Karen Blanchette	Fam./Consumer Science	B.A.	Keene State College
Elizabeth Boggio	6th Grade	B.S.	Castleton State
Patricia Buraczynski	Special Education	M.Ed.	Keene State College
Teresa Chiricella	Science	M.A.	U Mass Boston
Theresa Davis	H.A.R. P. Director	B.A.	Elms College
Sharon Dennis	English/Science	M.Ed.	Antioch N.E. College
Johanna Liskowsky-Doak	Special Education	M.A.	Antioch N.E. College
Richard Durkee	Technology Education	B.S.	Keene State College
Kaitlyn Ebbighausen	Physical Education	B.S.	Keene State College
Lynne Edwards	Mathematics	M.Ed.	Western Maryland College
Sharon Feely	Business	B.S.	University of Maryland
Carrie Goldsmith	English	B.A.	University of California
John Grainger	Media Generalist	B.A.	Franklin Pierce College
Irene Hall	6th Grade	B.S.	Keene State College
Margaret Harnois	Social Studies	M.A.	University of Maryland
George Harrison-Heller	Mathematics/Science	M.A.	Antioch N.E. College
Susannah Hayes	Title One	B.A.	Plymouth State College
Al Hoel	English	M.A.	University of Hawaii
Cecilia Hoyer	Business/Computer	B.S.	University of Guam
Daniel Huntley	French	M.A.	Antioch N.E. College
Matthew Kennedy	Music	B.S.	Millersville University
Inder Khalsa	Title One	B.A.	Middlebury College
Karen Knauer	English/Social Studies	M.A.	UMASS Amherst
Kori Leary	Special Education	M.A.	Norwich University
Debra Noyes	Social Studies	B.A.	Keene State College
Bonnie Royea	Music	B.A.	Keene State College
Rebecca Sayan	Spanish	M.A.	Keene State College
Diana Sommer	Guidance	M.Ed.	Keene State College
Marilyn Strom	Physical Education	M.A.	Smith College
Thomas Talbot	Mathematics	B.A.	University of Vermont
Rebecca Trumbull	Mathematics	M. A.	Keene State College
William Wahlstrom	Social Studies/Science	M.Ed.	Antioch N.E. College
John Wilson	Science	B.A.	Keene State College
Frederick Wolfe	Science	M. A.	Michigan State University
Anthony Yiannakos	Math	M.A.	University of Rochester
Herbert Zalneraitis	English	M.A.	Berkley Divinity School
Jan Zalneraitis	Nurse	B.S.	Excelsior College

Hinsdale Elementary School Faculty 2008-2009

Jurg Jenzer	Principal	Ed. D.	Boston University
Cheryl Bachinski	Nurse	B.S.	Saint Joseph's College
Samantha Barton	Special Education	B.S.	Fitchburg State College
Mary Ann Bearsto	Special Education	M.A.	Lesley College
Christine Bowker	Grade 2	B. A.	Norwich University
Debra Carrier	Pre-School	B.S.	Keene State College
Linda Delong	Grade 5	B.A.	Keene State College
Rosemary Dolbec	Grade 2	B. A.	Keene State College
Sara Donahue	Social Worker	M.A.	University of Maryland
Stephen Fecto	Physical Education	B.A.	Keene State College
Melissa Fitzgerald	Kindergarten	B.A.	Keene State College
Donna Foster	Grade 5	B.A.	Keene State College
Kris Gaudinier	Special Education/WINGS I	M.A.	Lesley University
Ellen Gomario	Grade 1	B.S.	Keene State College
Colleen Grout	Art	B. A.	Salem State College
Barbara Houston	Special Education	B.S.	Keene State College
Shelia Joseph	Special Education	B.S.	Rivier College
Doris Keane	Grade 3	B.A.	Norwich University
Susan Kent	Math and Literacy Support	M. Ed.	Keene State College
Ann King	Grade 3	B.S.	Castleton State College
Johanna Liskowsky-Doak	Science	M.A.	Antioch N.E. College
Stephani Loredo	Title 1	B.A.	Norwich University
Mary Jane Penfield	Grade 1	M.A.	Keene State College
Lara Provencher	Grade 4	M.A.	Keene State College
Bonnie Royea	Music	B.A.	Keene State College
Kimberly Severance	Grade 4	M.A.	Antioch N.E. College
Patricia Shippee	Guidance	M.ED	Keene State College
Paula Snide	Kindergarten	B.S.	Keene State College
Mary Wissman	Grade 2	M.Ed.	Antioch N.E. College



Hinsdale School District Support Staff 2008-2009

HES Paraprofessional

Ron Baker
 Nicholaus Billings
 Nancy Bruce
 Kathy Buckley
 Kari Chapman
 Linda DesChenes
 Chris Dowley
 Lisa Evans
 Denise Finnell
 Sherry Fisher
 Joan Fiske
 Elizabeth Gringeri
 Amy Hemlow
 Cheryl Johnson
 Sandra Lang
 Laura LeClair
 Roxann Leclaire
 Elizabeth Lindsell
 Lynne Olson
 Lara Sisko
 Tracie Warner
 Alex Wood

Class Room
 Planning Room
 Class Room
 Fast Forward Lab
 Library
 Class Room
 Class Room
 Class Room
 Class Room
 Class Room

HHS Paraprofessional

Cheryl Austin
 Marcia Demers
 Jackie Deyo
 Bonnie Dickey
 Heather Fisher
 Glen Hammett
 Nanette Hanley
 Christine House
 Cathy Johnson
 Carrie Kidder
 Kelly Kruse
 Michelle Levesque
 Michael McCosker
 Geraldine Meneses
 Tammy Stebbins
 Brad Venice

Life Skills Program
 Middle School Student Support
 Middle School Student Support
 High School Student Support
 MS/HS Support, Life Skills
 High School Student Support
 Life Skills Program/High School
 Library Assistant
 HARP
 Life Skills Program
 Life Skills Program
 HS Resource Room Aide
 ISS/ Athletic Director
 Study Hall Supervisor
 MS Resource Room Aide
 Middle School Student Support

HES Secretarial Staff

Ann Boyd
 Brenda Ebbighausen
 Jody Garland

Administrative Assistant
 Receptionist
 SPED Secretary

HHS Secretarial Staff

Kathy Bean
 Rosamond Blouin
 Cindy Cole
 Shirley Wolfe

Administrative Assistant
 SPED Secretary
 Receptionist
 Guidance Secretary

Custodial Staff

Al Putnam
 Thomas Brink
 Robert Butler
 Al Courtemanche
 Burt Gowen
 Stephen Howe
 Paul McMahon
 Stephen Robinson
 Alan Smart

Director
 HES
 HES
 HHS
 HHS
 HHS
 HES
 District
 District

Technology Staff

Deb Child Trabucco
 Justin Therieu

Coordinator
 Technical Support Specialist

Access Staff

Jeremy Miller
 Patrice Strifert
 Mary Anne O' Malley

Director
 Site Director HMS
 Site Director HES

SAU Support Staff/Hinsdale

Zandra Reagan
 Deb Robarge
 Kathy Quaassdorff
 Lauri Olson-Porter
 Michelle Bernis

Psychologist
 Speech/Language Pathologist
 Speech/Language Assistant
 Occupational Therapist
 Occupational Therapist Assistant

Driver Education Teacher

Larry Kruczynski

HPC Coordinator

Linda Page



Hinsdale School District Opening Day Enrollment						
GRADE		2004/05	2005/06	2006/07	2007/08	2008/09
Preschool		31	23	27	26	23
Kindergarten		37	39	52	43	44
First		43	40	45	53	43
Second		51	41	40	45	53
Third		48	50	38	40	43
Fourth		50	48	50	39	38
Fifth		44	50	49	46	41
Sixth		46	44	55	46	
Total Elementary		350	335	356	338	285
Sixth						52
Seventh		76	50	46	51	55
Eighth		69	72	51	46	44
Ninth		70	66	77	57	54
Tenth		49	71	64	72	59
Eleventh		57	49	64	58	72
Twelfth		56	45	43	57	54
Total High School		377	353	345	341	390
Total Enrollment		727	688	701	679	675



NAME: Hinsdale School District TITLES	DIST	LOC	Acct PAGE LINE	(1)	(2)	DOE 25 2007-2008	
						(3)	(4)
PER PUPIL COST				ELEM	MID/JH	HIGH	TOTAL
CURRENT EXPENDITURES				4,594,340.15	1,437,803.16	3,471,891.76	9,504,035.07
LESS: FOOD SERVICE REVENUE				51,747.11	15,892.57	38,047.33	105,687.02
LESS: TRANSPORTATION EXPENDITURES				251,017.75	88,395.33	212,148.20	551,561.28
LESS: SUPPLMT EXPENDITURES				561,760.65	172,287.73	482,596.86	1,216,645.24
PUPIL COST				3,729,814.63	1,161,227.53	2,739,099.37	7,630,141.53
AVE DAILY MEMBERSHIP				321.80	97.80	234.00	653.60
COST PER PUPIL				11,590.47	11,873.49	11,705.55	11,674.02
Adjustment to Cost							0.00
Adjustment to ADM							0.00
Adjusted Cost per Pupil	99	1		11,590.47	11,873.49	11,705.55	11,674.02



**Hinsdale Middle/High School
Principal's Report
2008-2009**

The end of 2008 finds our school to be a very different school than we were at this time last year. The building project has just about reached its conclusion with a just a very few remaining punch list items to be completed. Our students and staff have settled in to their new facility and we are all thrilled with our beautiful new school. We are keenly aware of our responsibility to maintain this facility in a manner that will honor and respect the enormous financial commitment the people of Hinsdale have made to provide a clean, modern facility for our students, and we intend to meet that responsibility so that future generations of Hinsdale students may also enjoy a beautiful school. Our student census is rapidly approaching the four hundred mark. As you know, we have added grade six to our student population and, to date, we have added nearly fifty additional students across all of the grade levels. Apparently, if you build it, they will come.

We have undergone many other changes in the past year that will, we hope, result in improved academic performance for our students. During the 2007 – 2008 school year, the staff and administration evaluated our academic programs, our instructional approaches and the rigor of the courses taught at the school. While there were many areas of strength as evidenced by the NEASC accreditation recognition of the high school, we did identify some areas that required some change. As a result of that self-study, there are a number of changes that have occurred including new programs, new opportunities, new tools and new expectations for staff and students alike. As the year goes on we will be monitoring those changes to be sure that we continue to move in the right direction. While it would be difficult to catalogue all of the changes, some of the highlights are:

- We have revamped the math curriculum in grades six through twelve. This area of weakness was our first priority and we have made many changes in our expectations for our students. All of our students now take Algebra 1, Geometry and Algebra 2; the courses are leveled but all are exposed to the same material. In the middle school, we have initiated a required Skill Development Program that targets all students in the middle school; thirty minutes every day are dedicated to skill development in math and language arts in an effort to improve student performance. We have also moved to a sequential math curriculum program.
- In our science department, we now require students to take three sequential years of science. All of our students begin with Earth Science, move on to Biology and then Chemistry; all of these courses are leveled in a similar fashion as our math program: Advanced, College Preparatory and General. It is our hope that, by exposing our students to the concepts they will be tested on prior to the testing, their performance will improve.
- We have developed a complete battery of Competency Based Assessment System (CBAS) courses, one for every course we offer. These mastery based options will allow our students to advance much more quickly through their required courses and gain credit recovery in a meaningful way. They will also offer our students the ability for dual enrollment in local college settings thereby allowing us to grant high school credit for college level courses.

- We hope to be offering Virtual Learning Academy Charter School (VLACS) courses effective in the second semester; this no cost, on-line opportunity will allow our students to be able to take elective courses that we might not be able to offer due to staffing considerations or to take credit recovery courses or even dual enrollment courses and gain college requirement credit for a minimal \$100 fee. With our increased graduation requirements, this program will become increasingly important as an option to stay on course for graduation.
- We have initiated a new student information management system called PowerSchool that is a web-based data management program. The key component to this program, in addition to the school based uses, is the Parent Access component. We have set up a pilot group of Hinsdale Middle/ High School parents as our experimental access group. We have over fifty five parents representing approximately seventy five students, roughly twenty percent of our total student population, participating in this program. Parents are able to ‘see’ their child’s academic performance on line while at home at any time they wish. Parents are able to get accurate data on grades, attendance and discipline. With the improved access to information there are no surprises as to where the student is performing academically.
- We have reconfigured and improved our school website to include the Parent Access Portal. We have included on-line textbook access, access to the state and district frameworks, athletic schedules, library research websites and teacher websites. The hope here is that our parents will be able to go to one website and gain all of the information and support necessary to assist their child. While some of these features are still ‘under construction’ the framing is there and the work continues to progress.
- We have initiated a technology plan that includes the leasing of computers that we budgeted last year; this allows us to provide two computer labs for our kids as well as pods of computers within the classrooms to facilitate and improve instruction and learning. We have made a major commitment to SmartBoard technology as part of our approach to improving instruction and we will continue to move in that direction.
- We have initiated a Saturday Academy for middle school and high school students; this program is designed to address students who do not complete or submit their work in a timely or appropriate fashion. One of the biggest problems we have identified is the non-completion of assigned work by our students. In this program, those students are assigned to attend school on a given Saturday or series of Saturdays from 8: 30 AM until 11:30 AM. The students must complete the work they have missed and are given full credit for the work that they complete. This approach has been very effective thus far and, as a staff, we are seeing a significant increase in the number of students who submit their work on time and in an appropriate fashion.

There are many other areas that we continue to identify and address at the school but, hopefully, this will give you the sense that we are moving forward and making progress on our goal of making Hinsdale Middle/ High School a school in pursuit of academic excellence. On behalf of the entire staff, I wish to thank you for the opportunity to serve the children of Hinsdale.

Respectfully submitted,

John F. Sullivan, Principal

Hinsdale Middle Senior High

**Hinsdale Elementary School
Principal's Report
2008-2009**

The school year began on a sunny, warm September day, with students, parents, and staff happy to be back in school. HES was ready and opened its doors to parents and community members to visit, chat with staff, and to enjoy an evening BBQ at the pavilion. This Opening Day celebration highlighted the school's intent to strengthen community support in order to nurture academic development and success. A capacity crowd responded, indicating that we are on the right track.

RAISING STANDARDS

HES is working hard on improving academic performance and raising standards for students and teachers alike. The current strategy to achieve academic success for all features four key components:

1) Classroom instruction must be first class:

A highly trained and dedicated teaching staff is essential to student success, and that includes professional development and performance evaluation.

- Professional development for teachers is continuous and focused on core programs like Everyday Mathematics, Fundations, Reading Street, John Collins Writing, and Fast ForWord basic literacy.
- Teachers and paraprofessionals have been trained in the use of Thinking Maps, providing students with conceptual strategies to organize knowledge and respond to questions, regardless of age or subject matter.
- Teacher and support staff performance is evaluated yearly according to clear and rigorous standards.

2) Support for parents is essential:

Extensive research shows parental involvement from birth as being critical to a child's academic success. Parents talking with their children about issues, the world, and books directly affect his or her level of academic success. HES offers support to parents so they can better help their children.

- Parent information nights were offered in response to many parental questions regarding the curriculum, and will continue to be offered. In the spring of 2008, Richard Boucher introduced the Fast ForWord program, providing insight into this software's ability to generate reading capacity skills based on brain research, one minute skill at a time.
- In November of 2008, Caddie Miller introduced the Everyday Mathematics curriculum, surprising many with the magnitude of change in elementary mathematics over the past ten years.
- Pre-school parents meet with staff on a bi-monthly basis in order to strengthen collaboration between home and school.
- We are planning an introductory session to Thinking Maps for parents, and purchased Thinking Maps software community license, allowing any HES parent or staff member to request a free copy for their home computer (Mac and PC).

3) School spirit nurtures a strong sense of pride and belonging among our students:

- Once a month all students, staff and interested parents meet for community meeting to celebrate academic achievement and performance. The community meetings are

scheduled in advance so that parents can plan to participate. Students are recognized for their efforts, including honor roll and reading. In addition, students perform for the community by reading poetry, singing songs, or presenting class projects. I receive daily inquiries from students about community meeting, noting that this has become very important to them.

- Photographs of the students and their academic work are visibly arranged in small galleries throughout the school, further enhancing the students' sense of belonging and growing pride.
- Last summer, the school transformed its nutrition program, providing a more complete and healthier diet, resulting in increased participation and satisfaction.
- The students exceeded the 25,000 page summer reading challenge by more than 6000 pages, and participated in this election year by voting overwhelmingly to have me dress as Strawberry Shortcake and stand on the roof of the school for a day. The resulting giggles and laughter proved that both reading and voting can be very powerful.
- Students nominated Ann King as Wal-Mart Teacher of the Year; she donated the \$1,000 award to the playground fund.
- All students have the option to earn a school spirit T-shirt by reading 100 pages at home.

4) **“School Readiness” leads to success:**

Academic success cannot be achieved in a 180-day school year and by the school alone. National expectations and accountability systems have increased dramatically since the No Child Left Behind (NCLB) act was adopted by Congress in 2001. This law has many consequences, including the fact that Kindergarten has become far more academically oriented than before. Similarly, students who were expected to read in second grade now face this expectation at the conclusion of first grade. This shift of expectations now centers on school readiness, the skills students have to have before entering Kindergarten:

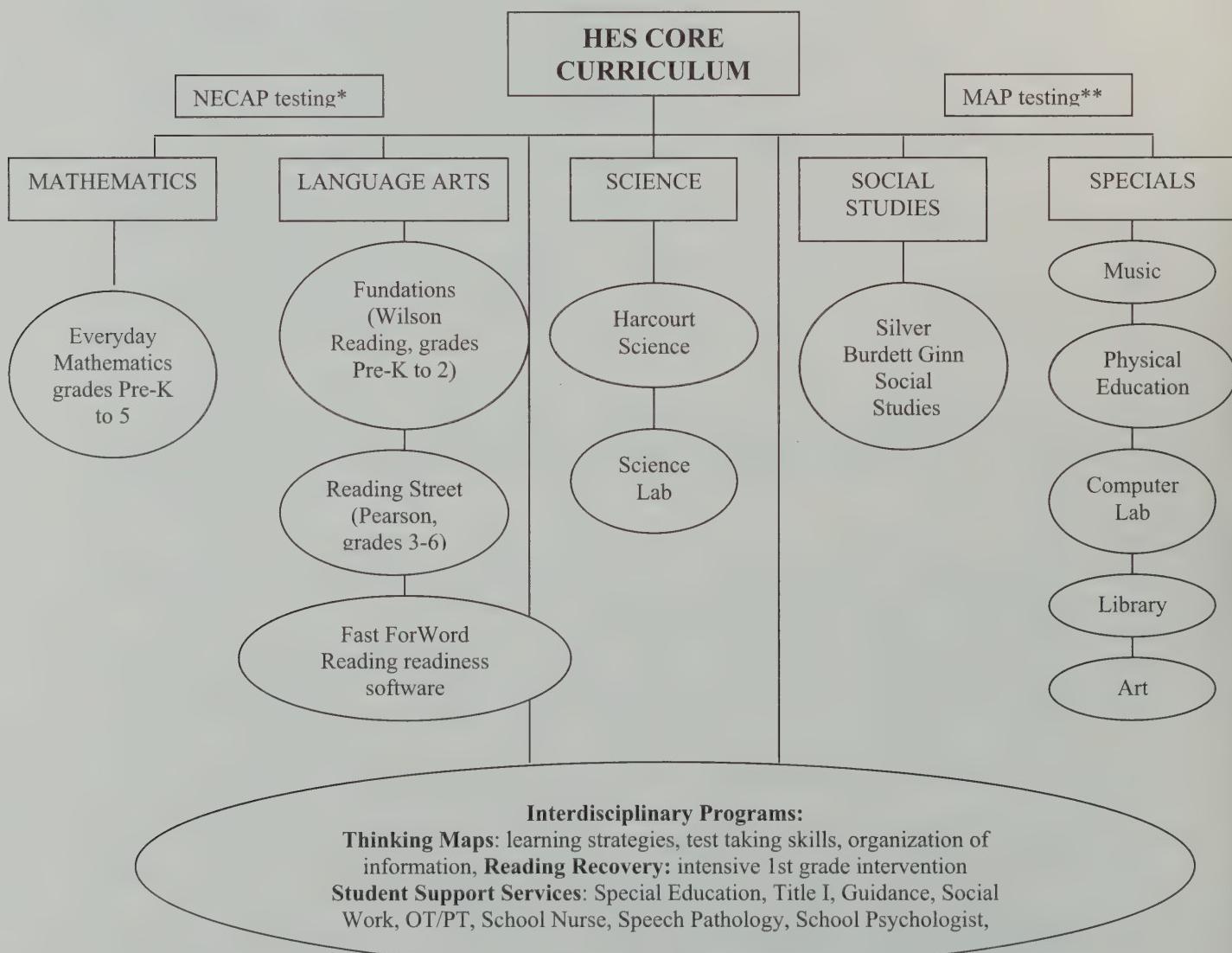
- Recognizing letters, colors, and numbers, paying attention, focusing for ten to fifteen minutes, understanding, accepting and following adult directions, understanding the meaning of age-appropriate stories, and holding a pencil correctly are key examples of school readiness skills. We see less than half of the students entering HES with these skills.
- HES is proposing an expansion of its pre-school program from one to two classes in its 2009-2010 budget, providing pre-school to all parents seeking access, and increasing school readiness among four year old children.
- In 2008 Hinsdale School District was awarded a five-year federal 21st Century Community Learning Centers (21stCCLC) grant to fund after-school programs. Our after-school program is now open until 6pm, offers many course options, home work support, and transportation. Student participation in after-school activities has increased significantly (103 students in December 2008). The 21stCCLC programs give parents the option to stay at work, shop, or cook meals, while children receive quality care at minimal expense. In addition, instrumental music education was placed in the after-school program to reduce removing students from academic programs during the school day, and the cost of rentals has been reduced to a minimum.

THE HES CURRICULUM AND NCLB

In the fall of 2008, the New Hampshire Department of Education notified HES that the school's status as a 'School In Need of Improvement' would continue as a result of not meeting Adequate Yearly Progress (AYP) in mathematics for a fourth year, and in language arts for a

third year. Approximately half the schools in New Hampshire are currently not meeting AYP. In compliance with the federal No Child Left Behind (NCLB) law governing education, HES notified eligible families of the availability of Supplemental Educational Services (SES), and provided a list of providers and application information.

There is no question that HES still has a steep climb ahead academically to meet federal and state standards. The School Improvement Team agreed that changing programs and strategies from year to year is a recipe for failure. The school improvement plan now maintains and supports the core curriculum, while increasing professional development requirements for teachers and informational presentations for parents. Representatives from the Board, the community, parents, staff, and the administration serve on the School Improvement Team to ensure that initiatives for improvement are made with input from all constituencies. If you are interested in participating on this team, please do not hesitate to contact me at your convenience. The core curriculum currently looks like this:



*New England Common Assessment Program (administered by the NH Dept. of Education)

** Measurement of Academic Progress (local, computer-based assessment in grades 2-5)

In conclusion, I again extend my appreciation to Hinsdale for investing in the future of its children and families. I also want to thank the Hinsdale School Board and all HES staff members for their commitment, professionalism, and diligent efforts here in Hinsdale, and for dedicating themselves to school improvement. It is our distinct pleasure to serve the Hinsdale School District.

Respectfully submitted,

Jurg Jenzer, Principal
Hinsdale Elementary School



**Hinsdale Middle/High School
Health Services
2008-2009**

Hinsdale Middle/High School seeks to promote and provide the optimum level of health and wellness for our students and staff. The full-time Registered Nurse assigned to the school provides direct care, presents classroom education, supplies referrals to other healthcare services, writes grants to obtain additional funding, and provides support and reports to various school and district committees.

Health screenings for hearing, vision, height, weight, and spinal development are conducted. Referrals to other healthcare professionals are provided as needed.

Immunization and health records for students are maintained and audited according to the State of NH Division of Public Health standards. The school nurse assists families in accessing necessary immunizations and physical examinations. Staff members are offered flu vaccines.

In the first three and a half months of the school year, at the middle/high school, 2,357 visits to the school nurse were logged. 1,851 visits were designated as "acute care", including headaches, cuts and bumps, sore throats, strains and sprains. 368 visits were reported as "chronic care", including care for chronic illnesses such as diabetes, and regularly-scheduled medications taken during the school day. 138 visits were designated under the category of "wellness", including dental hygiene, skin care, and personal hygiene. In addition, more than three dozen staff members received flu vaccines.

As a "frontline" healthcare provider for the Middle/High School, I would like to express my gratitude to our school administrators, Dr. George Idelkope and the Hinsdale Family Health Center, parents, families, and community members who support our school health program.

Respectfully Submitted,

Jan Zalneraitis, RN,
School Nurse



**Hinsdale Elementary School
Health Services
2008-2009**

This year I again participated in the Healthy Kids 100 % health insurance program. By December 2007 and November 2008, 100% status was achieved. Ruth Abbott from the Cheshire Medical center was a great support system for this project as she came one night a month and assisted families in the application process. Appointments were made through my office. For the school year September 2007 to November 2007 Ruth came to Hinsdale and enrolled approximately-15 families. We had only 5 families decline assistance or request for documentation.

Through Health Trust, the staff Flu clinic was set up. Hinsdale Elementary School had its flu clinic in October of 2007 and October 2008, as the vaccine was plentiful this year. Approximately 40 staff members were vaccinated during this time frame.

Cheshire Smiles Dental Program came again to provide screening, cleanings, and education about good dental practice for grades pre-k through 3rd. Our numbers were up by about 20 additional families requesting this free service. It is a wonderful service this group provides and they all volunteer their time. Ann Mahoney and Deb DiTommaso did a great job coordinating between many schools and many events going on throughout the school. Sealant day went off without a hitch in May 2008 as I traveled to their office in Keene with about 10 children. The dentists offer their services free. They also do the follow up letters and phone calls to families where their child was identified as in need of dental care.

Through Cheshire Smiles we also offer a fluoride program for students in grades 1-3 with the permission of parents. It goes all year from October to June. Starting this year September 2008 the request for this service has almost doubled. We have nearly half of all the students in each of those grades doing fluoride. Several flavors are offered.

This year I did a healthy body 30 minute program for kindergarten. We talked about healthy foods, clean bodies and taking care of teeth. They really enjoyed the video, "Gena's Tooth Adventure" as it was a dancing and sing along video.

Steve Fecto and I teamed up in February and March and did an hour-long presentation to the 5th and 6th grade boys and girls about growth changes, good hygiene, and how to prevent lice infestation. Permission slips were sent home with a brief synopsis of what would be taught. We also worked together to do a hygiene and friendship presentation to 4th grade. Again, we separated the girls and boys. We utilize videos for all of these programs as well as discussion. We are already making plans to team up again for a similar program and more. We are hoping to tie in nutrition and importance of physical activity on a daily basis.

Nutrition Connections Education program that I arranged through the NH Cooperative Exchange, Christine Parshall came in as the Nutrition Educator and presented a 6-week program, one day a week for 45 minutes. This started in Jan. 08 and was provided to all classes. It will start again in Jan. 09. Schools must qualify to receive this free program

Many of the teachers have done a great job requesting healthy foods for parties. The children have eaten all of the veggies and fruits immediately. If these foods are presented in an enticing way children will eat them. The more you offer healthy foods the more they will learn to make wise choices. The new food program this year is a great welcome to continue teaching our

children to make healthy food choices. You need to first present those healthy choices. It is happening this year.

The Holiday Assistance Committee once again worked with the Town Welfare office, our wonderful school staff and community members to provide 16 Thanksgiving Baskets 2007 and 14 families for Christmas. Thanksgiving 2008 we provided 14 food baskets with the assistance of staff, students, community members and the Lions Club. Through a non perishable food drive we were able to donate several boxes of food to the Town Welfare Office for their food pantry which was empty.

For Christmas through an application process and review, the families are chosen. Names are not given out. For Christmas we list the age, sex of the child and their sizes, and wish list. The rest is done by the staff and other wonderful community elves. The true spirit of Christmas and caring comes out at HES. For Christmas 2007 we helped 10 families. Christmas 2008 will be 15 families. We have had outside donations to adopt a family this year. It comes from our senior community members and other secret elves. They ask me to shop for them, specifying what they are looking for. This year Christmas 2008 we had 45 applications for assistance. Those that we cannot assist applications are sent to the town Welfare office.

The Safety and Emergency Preparedness Committee continues to work on the disaster preparedness manual in conjunction with the high school to meet the July 09 deadline. There is much work still to do and not enough time to meet. We continue to practice fire drills, lockdown, building evacuation. The most pressing to work on is shelter in place and I have asked for Gregg Champlain to help. We also need a community meeting with the Hinsdale Town Emergency Response Team.

Hearing and vision testing was completed on all students in October – November of 2007 and 2008. I then had to catch up on new students throughout the year. Heights and weights were done in Feb-March 2008.

It is important to keep in mind that a child's performance at school is directly related to physical, psychological, and emotional well being, when any of these components to health is out of alignment or non-existent then academics will suffer. A child who is in pain, not feeling well, worried about where they will live, sleep, eat, or who is going to hurt them next, will have a lot of difficulty in the classroom and with relationships with peers and other adults. Our focus needs to be on total health.

Respectfully Submitted,
Cheryl Bachinski, RN,
School Nurse



Hinsdale Elementary School- Cheshire Smiles Summary
Numbers of Children Served in Project Year 12 (2008-2009 School Year)
December 2008

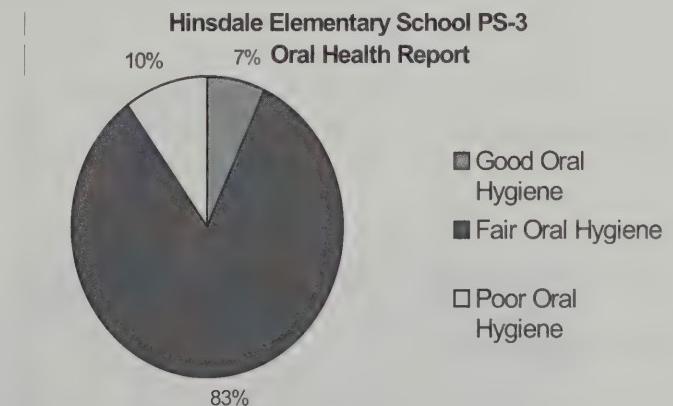
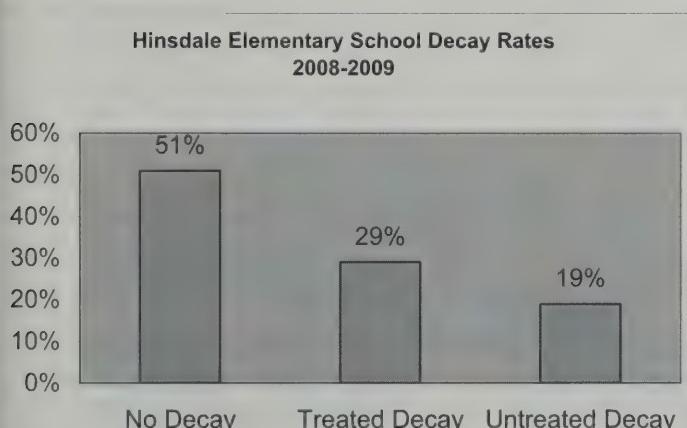
Screenings: The dental screening is a visual observation of the teeth and surrounding structures by a licensed dentist or dental hygienist. Parents receive screening results and recommendations. Cheshire Smiles encourages all children (those with and those without routine dental care) to participate in the dental screening. Parents and dental professionals often volunteer to assist with dental screenings.

- 206 students were offered screenings (PS-3)
- 136 (66%) were screened
- 20 (10%) declined
- 50 (24%) did not respond
- **Response Rate = 76% (156 responded of 206)**

Of the 153 families that answered the dental survey regarding whether or not the student has regular dental care:

- 99 (65%) reported the student had regular dental care
- 54 (35%) reported the student lacked regular dental care

Overall Dental Health of those screened (136 students):



- 70 (51%) of the students screened had no decay present at the time of screening
- 40 (29%) of the students screened had treated decay (i.e.: fillings)
- 26 (20%) of the students screened had untreated decay

- 9 (7%) of the students screened appeared to have good oral hygiene
- 113 (83%) of the students screened appeared to have fair oral hygiene

- 14(10%) of the students screened appeared to have poor oral hygiene

Prevention: Preventive dental care is provided by licensed Cheshire Smiles dental hygienists using portable dental equipment set up at the school. This preventive dental care includes a professional dental cleaning, one-on-one oral hygiene instruction, and a fluoride treatment.

- 54 children were offered preventive care
- 44 (81%) received preventive care
- 8 (15%) declined
- 2 (4%) did not respond
- Response Rate = 96%
- 7 donations were received for the 44 children treated (\$70 collected, \$ 370 uncollected)

Restorative Needs: Some of the children who received in-school preventive care need further care by a dentist (i.e. fillings, extractions).

- 16 of the 44 children (36%) who received preventive care need further care by a dentist

Sealant Needs: Preventive dental sealants are placed on the biting surfaces of back teeth to protect these hard-to-clean surfaces from decay. Cheshire Smiles organizes Sealant Days each fall to provide this service for children in need.

- 18 of 44 students (41%) have been invited to a sealant day on January 16th, 2009. This number is based on students without regular dental care that need sealants at the time of the screening.

Education: Cheshire Smiles provides educational activities for teachers, volunteers, and program staff to use in the classroom. Teachers, dental volunteers, and/or the Cheshire Smiles dental hygienists provide the dental education. “Take-home packets”, containing dental health activities for each child and information for parents, were provided.



**Technology Report
Hinsdale School District
2008-2009**

This summer we installed new networking hardware (10/100/1000 switches) in several key locations in order to expand the number of network/internet ports available on the district network. We also are prepared to add wireless access points which will be controlled by a main wireless controlling unit as funds become available.

The district received 80 new desktop computers at the beginning of the school year through a leasing program. These new computers populated one computer lab at HES and one at HM/HS with the remainder going into classrooms in both buildings. The timing of this coincided with the implementation of our new student management system, PowerSchool and the expansion of the use of the Fast ForWord program now being used on 25 computers at HES up from 10 last year and 10 computers at HM/HS as a new program at that school this year.

PowerSchool is a password protected web-based student management system that allows the administration, teachers and parents access to student data. Teachers at HES are currently using the software for attendance and demographic purposes. Teachers at HM/HS have an expanded use of the application using a portion called PowerTeacher to keep a web-based electronic grade book. Moving from one management system to another brings challenges with data conversion. We continue work on accuracy of information and cleaning of the old data to the new. Teachers are becoming fluent with this new electronic grade book which is a change from the old eClass electronic grade book they previously used. In mid-December we opened the parent portal to a pilot group at HM/HS. Parents are able to login to the website with a user name and password and see the following types of information about their individual students: demographics, attendance, grades, discipline and teacher comments. Mr. Sullivan will be communicating with this pilot group in order to receive feedback. The plan is to open this up to any middle/high school parent who requests access in the third quarter.

With the introduction of PowerSchool to parents we also unveiled a new website for Hinsdale Middle/High School. We are hoping to add many links that will be helpful to parents and students alike. Our online textbooks can now be found at the website as are individual teacher webpages. Our technical support specialist, Justin Therieu, was instrumental in designing and creating this new website. The plan is to revamp the district site to a look and feel similar to the middle/high school site.

District and grant funds allowed us to purchase an additional five Smartboards for use at the middle/high school. A grant paid for Smartboard training of 13 teachers including two from the elementary school. Three of the teachers received extensive training and two, Skip Zalneraitis and Geordie Harrison-Heller, are Smart certified trainers. This has helped to keep our professional development costs down in the area of training using Smartboards since we have in-house staff that provides it.

Respectfully Submitted,

Deborah Child-Trabucco
Technology Coordinator

**Hinsdale School District
Curriculum Coordinator's Report
2008-2009**

The Hinsdale School District continues to address student needs that affect academic achievement and adequate yearly progress (AYP) in math, reading, and writing. Significant efforts to improve literacy and numeric programs, as well as instructional methods, have occurred within the last year.

At the elementary level, literacy programs have been augmented by the school-wide use of *Thinking Maps*, a program that develops cognitive processing skills. All teachers and paraprofessionals have been trained in this program, which will promote its use in a variety of applications among all student populations. The *Fast ForWord* program, begun last year to improve phonemic awareness and reading fluency, has expanded to include middle school students. Continued professional development for the *Everyday Math* curriculum, in its second full year PK-5, has been offered over the summer of 2008 and during this school year. Informational activities have been extended through Parent Nights, highlighting the role of parental support for improved student achievement. The science program has also been strengthened, with the addition of elementary science classes dedicated to developing depth of knowledge and inquiry skills, taught by a highly qualified science educator.

Efforts at the middle school have been directed to assuring equity in student achievement in all core curricular areas. The emphasis this school year has been on a schedule for grades six through eight that is tailored to meet the individual needs of students and develop their skill sets. Middle school math teachers have been active in *The Middle School Math Forum*, a collaborative community of teachers and administrators from SAU 38. This forum has enabled educators to share strategies using data to identify strengths and weaknesses, as well as to analyze the responses to instructional interventions.

Both middle and high school teachers have worked toward using more engaging instructional strategies. The use of technology, especially *SmartBoards*, has expanded the offerings in classrooms to embrace online learning materials, as well as to increase exposure to learning in a variety of ways. Professional development in technology for teachers will continue to occur, as more online textbooks, tutoring, and resources become available.

Subject matter proficiency has led to further curricular changes at the high school. Student access to the curriculum has changed to ensure that course sequencing promotes greater understanding in a subject. For example, all students have the opportunity to experience algebra and geometry at advanced or general levels, offering them practical applications and full access to the curriculum. Additionally, students who do not demonstrate proficiency in math, reading, or writing on the New England Common Assessment Program will be required to take remedial courses to improve their skills and ensure they can demonstrate mastery. In keeping with the NH vision of schools as learning communities, the program of studies has expanded to include five alternate pathways for capable students to demonstrate mastery of course competencies. These enable students to earn credit towards graduation by showing mastery of course material through a variety of pathways.

A district-wide initiative this year has been the introduction of the *Collins Writing Program*. All staff have received professional development in using this program, and will continue to participate in on-going support in order to work together in a systematic way to effectively teach written communication skills.

Professional development continues to occur for all new programs, and still includes support for new teachers through the *Mentoring Program* and *Teacher Toolbox*. With additional resources offered on-site for special education students, support for this staff has also increased. All paraeducators are able to access the *Paraeducator Learning Network*. This online coursework helps their acquisition of skills and knowledge, and has allowed many of them to qualify for Paraeducator II Certification in NH.

Curriculum teams are wrapping up the five-year cycle of curriculum revision. The last areas to complete the written scope and sequence documents are business education and consumer/life skills. In addition to these teams, three other curriculum teams, consisting of representatives from special education and general education, PK through twelve, are analyzing formal assessment results from the New England Common Assessment Program. Work from these teams on language arts, math, and science, will help us to align what we teach, and how we teach it, to the state standards.

As we strive to improve the quality of education offered to our students, the district will continue to evaluate the efficacy of these curricular and program changes as the school year progresses.

Respectfully Submitted,

Ann L. Freitag,
Curriculum Coordinator



**Hinsdale School District
Special Education
2008-2009**

Last year as I sat and wrote my opening statement for the 2008 Annual Report I spoke of turbulence and change. I promised to provide the most fiscally viable, educationally responsible process as possible. I am proud to state that we have made significant achievements in many areas. The groundwork laid has served us well but there is still more to be done to stay in line with the growing economic pressures experienced in the school community.

For three years the NHSEIS web based database and IEP system have been reported in the Annual Report. After some difficulties with the initial start up, I am pleased to report that improved working knowledge and diligence on the part of all building based and SAU Special Education Office staff has paid off this year. Through regular monitoring of monthly expenses via the NHSEIS financial page, errors and IEP inconsistencies were promptly found and corrected. This resulted in the most accurate and complete financial Catastrophic Aide submission to date which translates to a greater monetary return to the school district by the State of New Hampshire.

The population of Autistic Spectrum students has grown in recent years. Grown too is the way we have traditionally included these children in our public schools. Hinsdale schools have repeatedly sought outside placements for their more severe autistic students. This year however we have been fortunate to utilize Lori Evans, Autism Consultant for the Monadnock District, as a resource for support and group training activities. As staff become more comfortable and familiar with the teaching needs of autistic students our hope is to reduce the number of students we place in out of district placements.

There have been several staff changes in the related service area. These changes include Zandra Regan who replaced retiring Bernard Crowley as School Psychologist and Deborah Robarge, who replaced Cheryl Momaney as district Speech and Language Pathologist. The Hinsdale Schools welcomed our new COTA, Michelle Bemis, who replaced Kate Smith as shared COTA between Winchester and Hinsdale.

The SAU office is pleased to announce the addition of Kathryn Wyman as Special Education Coordinator. Kathy comes to us from Hinsdale Elementary School where she served as building based Special Education Coordinator. She holds both a Principal and Special Education Administration certificate and has many years of both regular and special education experience. Kathy replaced Sam Romano and shares the overseeing of students placed in out of district placements with Dr. Richard Matte. Additionally, she is available to individual schools when technical support on IDEA law or procedures is required.

In this coming year we pledge to continue to review and revise our educational practices to deliver the most economically sound provision of services.. We will do this while upholding high educational standards without sacrificing our obligations to provide a Free and Appropriate Public Education to our special needs students
Respectfully submitted,

Judith E. Bischoff, M.Ed.
Director of Student Services
School Administrative Unit # 38

DOE 25 for 2007-2008

NAME:	DIST LOC	Acct No	(1)	(2)	DOE 25 2007-2008 (3)	(4)	(5)	(6)	(7)
Hinsdale School District	TITLES	PAGE LINE	100	200	300,400,500	600	700	800,900	
DETAILED EXP DATA FOR SPECIAL EDUCATION									
(Data for Handicapped/Disabled Only) (All Funds)									
INSTRUCTION									
Elementary	21 1	308,115.37	86,430.86	500,812.84	4,204.44	53.16		998,616.67	
Middle/Junior High	21 2	121,872.05	26,484.43	156,085.15	1,287.97	16.27		305,698.97	
High	21 3	282,492.83	63,500.22	374,556.37	3,085.97	39.06		733,617.55	
Subtotal (Lines 1 thru 3)	21 4	812,480.35	176,389.51	1,040,434.36	8,580.48	108.49	0.00	2,037,993.19	
RELATED SERVICES									
Elementary	21 5			174,515.78				174,515.78	
Middle/Junior High	21 6			53,326.20				53,428.20	
High	21 7			128,215.67				128,215.67	
Subtotal (Lines 5 thru 7)	21 8	0.00	0.00	356,157.65	0.00	0.00	0.00	356,157.65	
ADMINISTRATION									
Elementary	21 9			30,623.16				30,623.15	
Middle/Junior High	21 10			9,374.43				9,374.43	
High	21 11			22,498.63				22,498.63	
Subtotal (Lines 9 thru 11)	21 12	0.00	0.00	62,496.21	0.00	0.00	0.00	62,496.21	
LEGAL									
Elementary	21 13			2,537.21				2,537.21	
Middle/Junior High	21 14			776.70				776.70	
High	21 15			1,064.07				1,064.07	
Subtotal (Lines 13 thru 15)	21 16	0.00	0.00	5,177.98	0.00	0.00	0.00	5,177.98	
TRANSPORTATION									
Elementary	21 17			174,591.61				174,591.61	
Middle/Junior High	21 18			49,745.29				49,745.29	
High	21 19			106,791.73				106,791.73	
Subtotal (Lines 17 thru 19)	21 20	0.00	0.00	331,128.63	0.00	0.00	0.00	331,128.63	
TOTAL (Lines 4,8,12,16,20)	21 21	812,480.35	176,389.51	1,795,394.83	8,580.48	108.49	0.00	2,792,953.66	
Total by Instructional Level									
Elementary	21 22	Lines 1,2,3 988,616.67	Lines 5,6,7 174,515.78	Lines 9,10,11 30,623.15	Lines 13,14,15 2,537.21	Lines 17,18,19 174,591.61		1,380,884.42	
Middle/Junior High	21 23	305,698.97	53,426.20	9,374.43 776.70		49,745.29 106,791.73	419,021.59		
High	21 24	733,617.55	128,215.67	22,498.63 1,064.07		108,791.73 106,791.73	993,047.65		
TOTAL	21 25	2,037,993.19	356,157.65	62,496.21	5,177.98	331,128.63	2,792,953.66		

NAME:	DIST LOC	Acct No	(1)	(2)	DOE 25 2006-2007 (3)	(4)	(5)	(6)	(7)
TITLE:	PAGE LINE		100	200	300,400,500	600	700	800,900	Other
DETAILED EXP DATA FOR SPECIAL EDUCATION									
INSTRUCTION									
Elementary	21 1	383,199.68	88,355.01	590,213.27	3,613.08				1,065,581.04
Middle/Junior High	21 2	110,361.50	25,446.24	169,981.42	1,098.17				306,837.33
High	21 3	272,838.17	62,908.17	420,231.85	2,714.91				758,633.70
Subtotal (Lines 1 thru 3)	21 4	766,399.35	176,710.02	1,180,426.54	7,622.16				2,131,162.07
RELATED SERVICES									
Elementary	21 5			97,280.81					97,280.81
Middle/Junior High	21 6			28,016.87					28,016.87
High	21 7			69,263.93					69,263.93
Subtotal (Lines 5 thru 7)	21 8	0.00	0.00	194,561.64	0.00				194,561.64
ADMINISTRATION									
Elementary	21 9			31,967.99					31,967.99
Middle/Junior High	21 10			9,206.78					9,206.78
High	21 11			22,761.21					22,761.21
Subtotal (Lines 9 thru 11)	21 12	0.00	0.00	63,935.98	0.00				63,935.98
LEGAL									
Elementary	21 13			1,795.25					1,795.25
Middle/Junior High	21 14			517.03					517.03
High	21 15			1,278.22					1,278.22
Subtotal (Lines 13 thru 15)	21 16	0.00	0.00	3,590.50	0.00				3,590.50
TRANSPORTATION									
Elementary	21 17			162,248.15					162,248.15
Middle/Junior High	21 18			42,229.57					42,229.57
High	21 19			88,783.18					88,783.18
Subtotal (Lines 17 thru 19)	21 20	0.00	0.00	293,260.90	0.00				293,260.90
TOTAL (Lines 4,8,12,16,20)	21 21	766,399.35	176,710.02	1,735,715.53	7,626.16	0.00			2,686,511.06
Total by Instructional Level									
Elementary	21 22	(1) Instruction Lines 1,2,3	(2) Related Svcs., Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13,14,15	(5) Transportation Lines 17,18,19	(6) Total		
Middle/Junior High	21 23	1,065,581.04	97,240.81	31,967.99	1,195.26	162,248.15	1,356,813.24		
High	21 24	306,867.33	28,016.87	9,206.78	517.03	42,229.57	386,857.58		
TOTAL	21 25	758,633.70	69,263.93	22,761.21	1,278.22	88,783.18	940,780.24		

**Hinsdale School District
Access Program
2008-2009**

“Keeping kids safe, helping families, & inspiring learning.” In the 2007-2008 school year the Hinsdale ACCESS Program (*serving grades K-8*) was awarded a 21st Century Community Learning Center grant from the NH Department of Education. This grant provided for the establishment of two centers (one in the elementary & one in the middle school) to meet the following goals during out-of-school time:

- **Engage Youth in Learning through Formal and Informal Settings**
- **Provide a Safe Environment Nurturing Positive Youth and Community Development & Prevention**
- **Increase Access to Family Literacy, and Opportunities for Adult Education and Technology**

The grant was also established to develop a sustainable solution for extended learning & out-of-school programs for the children, youth & families of Hinsdale. The program is supported by a director and two full-time site coordinators: Maryanne O’Malley at the elementary school & Patrice Strifert at the middle school and a host of quality enrichment staff & faculty members.

Over the course of the 2008-2009 school year we will be working to establish systems that “...keeping kids safe, helping families, & inspiring learning...” during out-of-school hours. We have already partnered with a number of organizations and programs that recognize the value of extended learning opportunities for children during out-of-school time: Hinsdale Recreation Committee, Hinsdale Police Department, Hinsdale Prevention Coalition, UNH Co-Operative Extension, Keene State College, New Hampshire Public Television, Girls Inc. and a number of other county and regional organizations.

Safety

Our first set of priorities in 2008-2009 is to establish and regularly practice a program specific emergency response plan as well as provide a strong sign-in/sign-out procedure. In regards to programming & daily communication, we will look to communicate with students & parents regularly while the site coordinators maintain daily communication with the building level administration, faculty and staff to insure students’ needs are met with the greatest level of effectiveness. The director & site coordinators will be working with district staff & administration to establish a monitoring system that assures each centers’ practices are aligned with district policies & procedures.

Help Families

We have determined from parent & student survey results that Hinsdale’s ACCESS program will offer extended learning opportunities from 3:00 – 6:00 pm during the days school is in session. An added benefit of the program is that participants will have the opportunity to receive a healthy, nutritious snack. Also, by partnering with Winchester & Monadnock ACCESS programs , Hinsdale youth, children & families will also have “access” to the Summer

Camper ship Program, which provides scholarships to 10 summer camps throughout New England with greatly reduced rates (in most cases 90% less than the actual cost) these opportunities range from outdoor adventure and science based activities to the humanities and athletics. Hinsdale ACCESS has also set plans in motion to partner with the town's summer recreation program for the 2009-2010 school year.

In an effort to lighten the financial burden for families and develop the sustainability of the program, Hinsdale ACCESS partnered with the NHDOE, JCPenney's & 4-H to provide scholarship opportunities for participants. We will also be exploring other scholarship opportunities through NHDHHS.

Inspire Learning

A sampling of the clubs activities and other enrichment programs include but are not limited to: homework support, outdoor adventure, snowshoeing, extended summer learning, health & wellness, teambuilding & leadership, instrumental lessons, art, reading, skiing, biking, service learning, fishing, sewing/knitting etc...

It is our hope to connect students with relevant learning opportunities as we work with our partners and friends who are: school day staff and faculty, community members, Keene State College students, Girls Inc. staff members, police officers, farmers, Hinsdale High School students and a number of other professionals who enthusiastically seek to share their interests, talents, and hobbies with the children of our community. Because of these and our 26 partner organizations and businesses, we will be able to offer numerous weekly activities that are coordinated with school/district goals & curriculum allowing students to increase their academic, social, and vocational skills.

Many thanks to UNH Co-Operative Extension, JCPenney's, Cheshire County Commissioners', Wal*Mart, MFS, Big Brothers Big Sisters, Girls Inc, Keene State College, Town of Hinsdale, and the numerous other partners who look forward to providing quality enrichment activities for our children.

In our pursuit of strengthening the program and developing ourselves professionally the site coordinators and director will become/remain members of Cheshire County After school Network (CCAN) as well as regularly attending state and New England regional meetings and conferences hosted by the NH Dept. of Education with the purpose of engaging community members and education/service professionals to increase the quality of out-of-school programs for youth of all abilities through peer learning, professional development and educating decision makers.

"Keeping kids safe, helping families, & inspiring learning." This will be our motto and we look forward to serving the children, families, and community members of Hinsdale with the highest level of out-of-school programming and extended learning opportunities.

Respectfully submitted,

Jeremy Miller

Director

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2008

For School District of HINSDALE, NH

SAU #38

DUE TO THE NH DEPARTMENT OF REVENUE
Not Later Than September 1, 2008

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief,
that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d


School Board Chairperson

10/7/08
Date

Superintendent of Schools: Gord H. Chayka Date: _____

SCHOOL BOARD MEMBERS
Please sign in ink.

Joanne Mulligan

Jean M. -
Tia Sherman

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

NAME: Hinsdale School District TITLES *****	Acct #	(1) Fund 10	(2) Fund 21	(3) Fund 22	(4) Fund 30	(5) Fund 70
BALANCE SHEET		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY
ASSETS						
Current Assets						
1. CASH	100	165,222.14	442.51	.....	526,987.98	.....
2. INVESTMENTS	110	1,954.19	0.00	0.00	0.00	0.00
3. ASSESSMENT RECEIVABLE	120	0.00	.....	.....	.....	.....
4. INTERFUND RECEIVABLE	130	1,433,105.65	0.00	0.00	0.00	0.00
5. INTERGOVT REC	140	12,990.21	19,010.00	0.00	0.00	674,087.61
6. OTHER RECEIVABLES	150	0.00	0.00	0.00	0.00	0.00
7. BOND PROCEEDS REC	160	.....	.....	.....	0.00	0.00
8. INVENTORIES	170	0.00	0.00	0.00	0.00	0.00
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00	0.00
11. Total Current Assets Lines 1 - 10		1,613,272.19	19,452.51	0.00	526,987.98	674,087.61
LIAB & FUND EQUITY						
Current Liabilities						
12. INTERFUND PAYABLES	400	50,370.81	77,394.68	0.00	1,327,152.94	0.00
13. INTERGOVT PAYABLES	410	92,676.86	0.00	0.00	0.00	0.00
14. OTHER PAYABLES	420	292,070.17	8,193.47	0.00	75,295.91	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	303,291.00	0.00
16. BOND AND INTEREST PAY	440	0.00	.....	.....	0.00	.....
17. LOANS AND INTEREST PAY	450	0.00	.....	.....	0.00	.....
18. ACCRUED EXPENSES	460	412,909.75	0.00	0.00	0.00	0.00
19. PAYROLL DEDUCTIONS	470	0.00	0.00	0.00	0.00	0.00
20. DEFERRED REVENUES	480	430,847.49	0.00	0.00	0.00	0.00
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00	0.00
22. Total Current Liabilities Lines 12 - 21		1,278,875.07	85,588.15	0.00	1,705,745.85	0.00
Fund Equity						
23. RES FOR INVENTORIES	751	0.00	0.00	0.00	0.00	0.00
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	0.00	0.00	0.00
25. RES FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00	0.00
26. RES FOR CONTINUING APR	754	0.00	0.00	0.00	0.00	0.00
27. RES FOR AMTS VOTED	755	150,000.00	0.00	0.00	0.00	0.00
28. RES FOR ENDOWMENTS	756	0.00	.....	.....	0.00	0.00
29. RES FOR SPEC FUND	760	184,397.12	(66,135.64)	0.00	(1,178,767.87)	0.00
30. UNRES FUND BALANCE	770	0.00	.....	.....	.....	674,087.61
31. Total Fund Equity Lines 23-30		334,397.12	(66,135.64)	0.00	(1,178,767.87)	674,087.61
32. TOTAL & FUND EQUITY Lines 22 & 31		1,613,272.19	19,452.51	0.00	526,987.98	674,087.61

		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
REVENUES						
Revenue From Local Sources						
1. Total Assessments	1100-1119	4,158,430.00	0.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	20,960.00	.....	213.20	.....	.....
3. Transportation Fees from All Sources	1400-1499	0.00	.....	0.00	.....	.....
4. Earnings on Investments	1500-1599	158,709.00	0.00	0.00	0.00	29,053.88
5. Food Services Sales	1600-1699	.....	105,687.02	.....	.....	.....
6. Other Revenue from Local Sources	1700-1999	19,361.00	0.00	2,144.52	0.00	0.00
7. Total Local Non-Tax Revenue	Lines 2-6	199,030.00	105,687.02	2,357.72	0.00	29,053.88
8. Total Local Revenue	Lines 1 & 7	4,358,460.00	105,687.02	2,357.72	0.00	29,053.88
Revenue from State Sources						
UNRESTRICTED GRANTS-IN-AID						
9. Equitable Education Aid	3111	4,198,912.00	.....	.....	.....	.....
10. Statewide Enhanced Education Tax	3112	520,928.00	.....	.....	.....	.....
11. Shared Revenue	3120	.....	.....	.....	.....	.....
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid	9-12	4,719,840.00	0.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID						
14. School Building Aid	3210	481,730.00	.....	.....	0.00	.....
15. Kindergarten Building Aid	3215	0.00	.....	.....	0.00	.....
16. Kindergarten Aid	3220	0.00	.....	.....	0.00	.....
17. Catastrophic Aid	3230	233,658.00	.....	.....	.....	.....
18. Vocational Education	3241-3249	5,534.00	.....	0.00	0.00	.....
19. All Other Restricted Grants-in Aid	3250-3299	8,550.20	3,199.61	.....	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		75,472.20	3,199.61	0.00	0.00	0.00
21. Grants-in-Aid Through Other Public Intermediate	3700	0.00	0.00	0.00	0.00	.....
22. Revenue in Lieu of Taxes	3800	0.00	0.00	0.00	0.00	0.00
23. Total Revenue from State Sources	Lines 13, and 20-22	5,495,312.20	3,199.61	0.00	0.00	0.00

		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
REVENUE						
Revenue From Federal Sources						
24. Unrestricted Grants-In-Aid	4100-4298	0.00	0.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID						
25. Restricted Grants-in-Aid Direct from Fed Gov't	4300-4399	0.00			114,262.50	
26. Restricted Grants in Aid from Fed Gov't thru State	4500-4599	37,830.00	92,385.17		300,465.52	0.00
27. Other Revenue for/on Behalf of LEA	4700-4999	0.00	0.00		0.00	0.00
28. Federal Forest Land Distribution	4810	0.00				
29. Total Revenue from Federal Gov't (Lines 24-28)		37,830.00	92,385.17		414,768.02	0.00
Other Financing Sources						
30. Sale of Bonds and Notes	5100-5139	0.00				
31. Reimbursement Anticipation Notes	5140	0.00				
Interfund Transfers						
32. Transfer from General Fund	6210			0.00		0.00
33. Transfer from Special Revenue Funds	6220-6229	0.00	—	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	—	0.00	—	0.00
35. Transfer from Capital Reserve Funds	5261	0.00	—	0.00	—	0.00
36. Transfer from Trust Funds	5252-5253	—	0.00	—	0.00	—
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	—	0.00	—	0.00
38. Capital Lease/Purchase	5500-5600	0.00	0.00	—	0.00	0.00
39. Total Other Financing Sources (Lines 30-38)		0.00	0.00	0.00	0.00	0.00
40. Total Revenue & Other Financing Sources (Lines 29,29,39)		9,891,602.20	201,271.80	417,125.74	0.00	29,053.86

		GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY
EXPENDITURES						
1. Regular Programs	1100-1199	3,448,596.00			406,671.61	
2. Special Programs	1200-1299	2,257,281.02			0.00	
3. Vocational Programs	1300-1399	119,323.24			0.00	
4. Other Instructional Programs	1400-1499	105,669.37			0.00	
5. Non-Public Programs	1500-1599	0.00			0.00	
6. Adult & Community Programs	1600-1899	0.00			0.00	
7. Total Instructional Expenditures (Lines 1-6)		5,865,869.63		0.00	406,671.61	0.00
Support Services						
8. Student Services	2100-2199	547,363.30			0.00	
9. Instructional Staff	2200-2299	115,289.72			0.00	
10. General Administration - SAU Level	2300-2399	353,495.10			10,454.13	
11. School Administration	2400-2499	675,826.40			0.00	
12. Business	2500-2599	0.00			0.00	
13. Operation/Maintenance of Plant	2600-2699	745,096.46			0.00	
14. Student Transportation	2700-2799	551,561.28			0.00	
15. Capitalized Services	2800-2899	0.00			0.00	
16. Other Support Services	2900-2999					
17. Food Service Operation	3100-3199			267,407.44		
18. Total Support Services (Lines 8-17)		2,358,632.26		267,407.44	10,354.13	0.00
Other Outlays						
19. Facility Acquisition & Construction	4000-4999	0.00			0.00	9,702,851.80
20. Debt Service - Principal	5110	710,000.00			0.00	
21. Debt Service - Interest	5120	521,578.60			0.00	
Other Financing Uses						
22. Transfer to General Fund	5210			0.00	0.00	0.00
23. Transfer to Food Service (Special Revenue) Funds	5220-5221	0.00			0.00	
24. Transfers to All Other Special Revenue Funds	5222-5229	0.00			0.00	
25. Transfer to Capital Projects Funds	5230-5239	0.00			0.00	
26. Transfer to Capital Reserves	5251	4,999.88				
27. Transfer to Expendable Trust Funds	5252	24,054.00				
28. Transfer to Nonexpendable Trust Funds	5253	0.00				
29. Transfer to Frimley Fund	5254	(29,053.88)				
30. Allocation to Charter Schools	5310	0.00			0.00	
31. Allocation to Other Agencies	5390	0.00			0.00	
32. Total Other Outlays and Financing Uses (Lines 19-31)		1,231,578.60		0.00	0.00	9,702,851.80
33. Total Expenditures for All Purposes (Lines 7,18 & 32)		10,051,680.49		267,407.44	417,125.74	0.00

MS.25
2007-2008

AMORTIZATION OF LONG TERM DEBT					
For the Fiscal Year Ending on June 30th					
REPORT IN WHOLE DOLLARS					
Length of Debt (Yrs)	(1)	(2)	(3)	(4)	(5)
10	DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5
0	10	10	20	0	0
0	0	0	0	0	0
08/07	08/10	01/10	07/26	0	0
140,000.00	464,000.00	13,032,960.00	0.00	0.00	0.00
4.8%	5.5%	4.5%	0.00	0.00	0.00
10,000.00	135,000.00	12,380,000.00	0.00	0.00	12525000.00
0.00	0.00	0.00	0.00	0.00	0.00
10,000.00	45,000.00	655,000.00	0.00	0.00	710000.00
0.00	90,000.00	11,725,000.00	0.00	0.00	11815000.00
0.00	7,425.00	4,737,631.00	0.00	0.00	4735056.00
0.00	97,425.00	16,482,631.00	0.01	0.00	16580756.00
0.00	45,000.00	665,000.00	0.00	0.00	700000.00
0.00	4,950.00	592,380.00	0.00	0.00	587288.00
0.00	49,950.00	1,187,338.00	0.00	0.00	1237288.00
Total Debt (P&I) to be Paid Next Fisc. Yr.					

District Profile

School District Profile			
Dist Name:	Hinsdale School District		
2007-2008 Current Expenditure Per Pupil(in dollars)			
Elementary	11,590		
Middle/Junior	11,873		
High	11,598		
District Total	11,636		
Function	2007-08-Current Expenditure Per Pupil	\$	%
1100 Regular Education	3,855,268	38.9	
1200 Special Programs	2,257,281	22.8	
1300 Vocational Programs	119,323	1.2	
1400 Other Instructional Programs	105,669	1.1	
2100 Student Support Services	547,363	5.5	
2200 Instructional Staff Support	115,290	1.2	
2300&2800 General Administration & Business	383,949	3.7	
2400 School Administration	575,826	5.8	
2500 Business Services	0	0.0	
2600 Plant Operations	745,096	7.5	
2700 Transportation	551,561	5.6	
2900 Other Support Services	0	0.0	
1500 Non-public Programs	0	0.0	
1600-1800,2750 Community Programs	0	0.0	
5120 Bond Interest	521,579	5.3	
5310+5390 Charter Schools/Other Agencies	0	0.0	
3100 Food Service	161,720	1.6	
Total Recurring Expenditures	9,919,925	100.0	
4000 Facility Construction	9,702,852		
Total Expenditures	19,622,777		
5100 Bonds & Notes Principal Repayment	710,000		
Function	2007-08-Total Revenues	\$	%
1100 Local Property Tax	4,159,430	39.9	
Tuition, Food & Other Local Services	230,442	2.2	
3111&3112 State Foundation/Adequacy Aid	4,719,840	45.2	
3120-3900 Other State Aid	778,672	7.5	
4000 Federal Aid	544,983	5.2	
5300-5600 Other	0	0.0	
Total Revenues	10,433,367	100.0	
5110&5140 Sales of Bonds & Notes	0		

DATE DUE

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General Information

Town Directory

Selectmen's Office	336-5710	Millstream Community Center	336-5726
Located At:	11 Main Street	Located At:	19 Main Street
Open Monday – Thursday	7:30-12:00 & 12:30-4:00		
Community Development Office	336-5727	Building Inspector	336-5702
Located At:	11 Main Street	Located At:	11 Main Street
Open Monday – Thursday	7:30-12:00 & 12:30-4:00	Open Monday - Wednesday	9:00 -11:00 am or by appointment
Welfare Office	336-5710	Hinsdale Library	336-5713
Located At:	11 Main Street	Located At:	122 Brattleboro Road
Open Mon & Tues	12:30 – 3:00	Open Monday	2:00 - 5:00 & 6:30 - 8:00
Thursday	8:30 – 12:00	Wednesday	2:00 - 5:00 & 6:30 - 8:00
Transfer Station	336-5718	Thursday	2:00 - 5:00 & 6:30 - 8:00
Located At:	214 Northfield Road	Friday	10:00 – 12:00 & 2:00 – 5:00
Open Friday & Saturday	7:00 - 4:00	Saturday	10:00 – 12:00
Highway	336-5716		
Located At:	112 River Road		
Open Monday – Friday	6:00 - 4:30		
Wastewater Treatment Plant	336-5714		
Located At:	120 River Road		
Open Monday – Friday	7:00 - 3:30		
Water Department	336-5715		
Located At:	112 River Road		
Open Monday – Friday	6:00 - 4:30		
Police Department			
Located At:	102 River Road		
Open Monday – Friday	7:00 - 3:00		
Non-Emergency			
Emergency	336-5723		
	Call 911 or 336-7766		
Town Clerk	336-5719		
Located At:	11 Main Street		
Open Monday	7:30 – 12:00 & 12:30 – 5:00		
Tuesday – Thursday	7:30 – 12:00 & 12:30 – 4:00		
Tax Collector	336-5712	SAU 38	352-6955, ext. 413
Located At:	11 Main Street	Hinsdale High School	336-5984
Open Monday	9:00 - 12:00 & 1:00 - 3:00	Hinsdale Elementary School	336-5332
Tuesday	9:00 - 12:00	School Board Meeting	2 nd Wednesday – 6:30 HHS Cafeteria
Thursday	9:00 - 12:00 & 5:00 - 7:00		
Water/Sewer Collections Clerk	336-5727		
Located At:	11 Main Street		
Open Monday	8:30 - 12:00		
Tuesday	12:30 – 4:00		
Wednesday	8:30 – 12:00 & 12:30 – 3:00		

Meetings

Board of Selectmen	Mondays – 6:30
Planning Board	3 rd Tuesday – 6:30
Zoning Board of Adjustment	2 nd Tuesday – 6:30
Budget Committee	3 rd Wednesday – 7:00
Conservation Commission	1 st Wednesday – 7:00
Cemetery Trustees	Last Wednesday of May & November – 7:00
Energy Committee	4 th Tuesday – 7:00
Library Trustees	3 rd Wednesday – 7:00
Community Ctr/Recreation Committee	4 th Thursday – 6:30 at Community Center
TIF Committee	4 th Thursday – 7:00 as needed

All meetings are held at the Town Hall unless otherwise posted.

Hinsdale School District

SAU 38	352-6955, ext. 413
Hinsdale High School	336-5984
Hinsdale Elementary School	336-5332
School Board Meeting	2 nd Wednesday – 6:30 HHS Cafeteria